

**City of Westwood, Kansas**  
**Appropriation Ordinance No. 750**

**AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF APRIL 1, 2023 - APRIL 30, 2023 AND SUMMARIZING SAID EXPENDITURE HEREIN.**

	<b>General Month Ending 4/30/2023</b>	<b>Capital Improvements Month Ending 4/30/2023</b>	<b>Equipment Reserve Month Ending 4/30/2023</b>	<b>Stormwater Month Ending 4/30/2023</b>	<b>Special Highway Month Ending 4/30/2023</b>	<b>Woodside TIF/CID Month Ending 4/30/2023</b>	<b>Debt Service Month Ending 4/30/2023</b>	<b>Total All Funds Month Ending 4/30/2023</b>
<b>Expenditures</b>								
Salary & Benefits	168,072.64	0.00	0.00	0.00	0.00	0.00	0.00	168,072.64
Employee Expenses	2,494.73	0.00	0.00	0.00	0.00	0.00	0.00	2,494.73
Professional Fees	96,851.08	0.00	0.00	0.00	0.00	0.00	0.00	96,851.08
General Operating Expenses	16,365.18	0.00	0.00	0.00	0.00	0.00	0.00	16,365.18
Utilities	38,037.65	0.00	0.00	0.00	0.00	0.00	0.00	38,037.65
Equipment and Maintenance	6,146.06	3,570.00	0.00	0.00	0.00	0.00	0.00	9,716.06
Street and Stormwater	0.00	3,248.81	0.00	16.99	0.00	0.00	0.00	3,265.80
Park and Events	1,722.00	0.00	0.00	0.00	0.00	0.00	0.00	1,722.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	19,231.82	38,656.26	57,888.08
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>329,689.34</b>	<b>6,818.81</b>	<b>0.00</b>	<b>16.99</b>	<b>0.00</b>	<b>19,231.82</b>	<b>38,656.26</b>	<b>394,413.22</b>

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:**

**SECTION 1. The Claims included herein are hereby approved and allowed.**

**SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2023 are consistent with that budget and are hereby authorized, ratified and approved.**

**SECTION 3. This Ordinance shall take effect from and after its passage.**

**ADOPTED this 11th day of May, 2023.**

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**MAYOR**

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**ATTEST: CITY CLERK**