

## COUNCIL ACTION FORM

Meeting Date: June 13, 2024

Staff Contact: John Sullivan, Director of Public Works

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Agenda Item: Consider Authorization of Purchase of 2024 ¾ Ton Crew Cab Pickup Truck

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### **Background/Description of Item**

In April 2024, the City's 2015 Ford Police Interceptor experienced an engine failure and needs to be replaced. The vehicle to be replaced is the vehicle I have been driving so the replacement would be the vehicle I would be driving.

I have found a Ford and a Chevrolet that will fit our needs and would be negotiating a purchase price for whichever vendor provides the best overall deal with the approval of the Council not to exceed number. As both the Chief and I have expressed, ordering a vehicle as we have done in previous years is nearly impossible or can be delayed by over a year as was demonstrated by the last vehicle we purchased. We had planned to replace a truck in the 2025 year, and I am asking you to move that purchase up to now. I have checked with our treasurer, and this is acceptable since the equipment reserve fund has sufficient budget authority.

### **Staff Comments/Recommendation**

Staff recommends that the City Council authorize the purchase of a ¾ ton crew cab pickup truck with equipment in an amount not to exceed \$70,000 from whichever vendor provides the best pricing and equipment to be paid from the Equipment Reserve Fund in FY24 and not in FY25.

### **Budget Impact**

Funds for the purchase have been allocated in the 2025 Equipment Replacement Plan in the amount of \$63,800. I am asking for a not to exceed budget of \$70,000 for the truck and equipment to allow some leeway but believe I can purchase the vehicle for closer to \$63,800. Both truck brands I have identified are both work trucks and are snow plow prep packaged and trailer towing equipped.

### ***Suggested Motion***

*I move to authorize the purchase of a ¾ ton crew cab truck with equipment as specified from either Ford or Chevrolet dependent on the vehicle and terms of sale that provide the best value for the City in an amount not to exceed \$70,000 to be paid from the Equipment Reserve Fund in 2024.*