

City of Westwood, Kansas
Appropriation Ordinance No. 786

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF APRIL 1, 2026 - APRIL 30, 2026 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General		Capital Improvements		Equipment Reserve		Stormwater		Special Highway		Woodside TIF/CID		Debt Service		Total All Funds	
	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026	Month Ending 4/30/2026
Expenditures																
Salary & Benefits	135,434.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,434.53
Employee Expenses	2,115.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.18
Professional Fees	5,826.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,826.45
General Operating Expenses	7,721.90	0.00	0.00	0.00	0.00	1,992.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.15
Utilities	8,040.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,040.85
Equipment and Maintenance	7,361.63	0.00	0.00	0.00	0.00	4,458.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,820.51
Street and Stormwater	0.00	0.00	0.00	0.00	0.00	687.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.29
Park and Events	421.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.55
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	166,922.09	0.00	0.00	0.00	0.00	7,138.42	0.00	0.00	0.00	0.00	31,306.26	0.00	0.00	0.00	0.00	205,366.77

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herein are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 14th day of May, 2026.

MAYOR

ATTEST: CITY CLERK