



United Community Services
of Johnson County

2024 Human Service Fund (HSF)

**Westwood City Council Meeting
November 9, 2023**

What is the Human Service Fund?

- A City-County partnership that supports priority health and human services and has been managed by UCS since 1990.
- General tax dollars are awarded to nonprofits which operate vital health and human service programs that meet needs of Johnson County residents who live with income at, below or near federal poverty level.
- Human Service Fund provides a direct benefit to local governments and taxpayers by reducing the need for more costly interventions at public expense – such as law enforcement, courts, and code enforcement.

Human Service Fund Focus

- Programs that address well-being, personal safety and stability of Johnson County residents.
- Programs that fit within safety net investment components of basic needs, work and incomes supports, or health, wellness and personal safety.
- Primary beneficiaries are residents at or below 200% FPL (\$49,720 for a family of 3)
 - ~15% of the population in Johnson County

Human Service Fund Impact

- Since 1990, over \$7.5M in funds awarded through HSF and households, jurisdictions, and communities continue to benefit
- In 2022, jurisdictions committed \$437,830 to HSF
- In 2022, 19 HSF grantees provided >221,000 units of service provided to > 61,000 individuals in Johnson County
 - Nearly 23,000 medical/dental appointments and screenings
 - >45,000 meals
 - >12,000 nights of safe shelter

Human Service Fund Support

JURISDICTION	2023	2024	JURISDICTION	2023	2024
Johnson County	\$151,500	\$162,500	Mission	\$10,000	\$10,500
De Soto	\$2,880	\$3,030	Olathe	\$70,000	\$70,000
Edgerton	\$2,500	\$3,000	Overland Park	\$94,000	\$99,000
Gardner	\$7,250	\$7,300	Prairie Village	\$10,000	\$10,500
Leawood	\$18,000	\$19,000	Roeland Park	\$6,060	\$6,360
Lenexa	\$22,350	\$23,500	Shawnee	\$30,000	\$33,000
Merriam	\$10,000	\$11,000	Spring Hill	\$2,500	\$2,500
			Westwood	\$2,000	\$2,000

	2023	2024
Total Contributions	\$439,040	\$463,190
UCS Administration	<u>- 27,000</u>	<u>- 28,500</u>
Total Allocable Funds	\$412,040	\$434,690

2024 Human Service Fund Recommendations

- 22 total applications
- Purpose of small grants of <\$5,000
 - Support small Johnson County nonprofits in growing footprint and grant writing capacity
- Small grants: \$12,900 recommended for 3 programs
 - New applicant: Starfish supports household stability in housing and employment through food and other necessities
 - Community Center of Shawnee supports employment and health through transportation assistance
 - Gateway of Hope provides sliding scale mental and behavioral health services

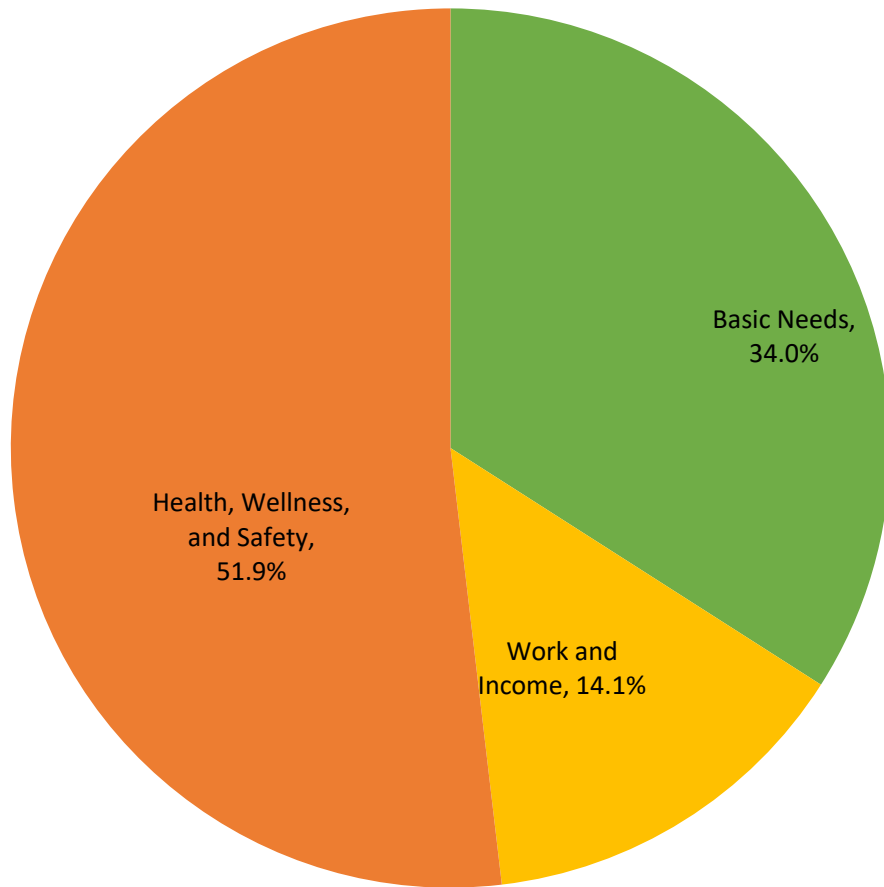
2024 Human Service Fund Recommendations

- Regular grants: \$ 421,790 recommended for 19 programs
 - New applicant: Center of Grace recommended to provide free preschool for English language learner children as caregivers attend classes through JCCC
 - Small grantees moving into regular HSF grant pool
 - HopeBuilders: supports adequate housing through home repair and accessibility modifications
 - Pathway to Hope: supports employment and job stability for adults with serious mental illness
 - Returning, established grantees/programs:
 - CASA, Catholic Charities, El Centro, Foster Adopt Connect, Growing Futures, Habitat for Humanity, Health Partnership Clinic, Hillcrest Ministries, JoCo IHN, Kansas Children's Service League, Kansas Parents as Teachers, KidsTLC, NCircle, SafeHome, Salvation Army Family Lodge, and Sunflower House

2024 Human Service Fund Distribution

Distribution of Human Service Funds by Program Type

Total Recommended Grants in 2024: \$434,690



Human Service Fund: Funding by Program Type



Thank you!

Please direct additional questions to:

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