

City of Westwood, Kansas  
Appropriation Ordinance No. 785

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF MARCH 1, 2026 - MARCH 31, 2026 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General Month Ending 3/31/2026	Capital Improvements Month Ending 3/31/2026	Equipment Reserve Month Ending 3/31/2026	Stormwater Month Ending 3/31/2026	Special Highway Month Ending 3/31/2026	Woodside TIF/CID Month Ending 3/31/2026	Debt Service Month Ending 3/31/2026	Total All Funds Month Ending 3/31/2026
<b>Expenditures</b>								
Salary & Benefits	212,159.94	0.00	0.00	0.00	0.00	0.00	0.00	212,159.94
Employee Expenses	5,774.56	0.00	0.00	0.00	0.00	0.00	0.00	5,774.56
Professional Fees	24,577.97	1,758.00	0.00	0.00	0.00	0.00	0.00	26,335.97
General Operating Expenses	3,887.26	0.00	0.00	0.00	0.00	0.00	0.00	3,887.26
Utilities	54,113.54	0.00	0.00	0.00	0.00	0.00	0.00	54,113.54
Equipment and Maintenance	3,581.12	0.00	0.00	0.00	0.00	0.00	0.00	3,581.12
Street and Stormwater	0.00	42,304.88	0.00	0.00	0.00	0.00	0.00	42,304.88
Park and Events	10,565.00	0.00	0.00	0.00	0.00	0.00	0.00	10,565.00
Miscellaneous	60,419.25	0.00	0.00	0.00	0.00	305,340.84	334.00	366,094.09
Intergovernmental	45,840.18	0.00	0.00	0.00	0.00	0.00	0.00	45,840.18
Interfund Transfers	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00
<b>Total Expenditures</b>	<b>790,918.82</b>	<b>44,062.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,340.84</b>	<b>334.00</b>	<b>1,140,656.54</b>

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 9th day of April, 2026.

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MAYOR

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ATTEST: CITY CLERK