

COUNCIL ACTION FORM

Meeting Date: September 10, 2026

Staff Contact: Katherine Carttar, City Administrator

Agenda Item: Consider adopting Resolution No. 158-2026 adopting the fiscal year 2026 annual budget

Background/Description of Item

Over the last several months the Council and staff have worked to develop the 2027 budget. The Governing Body reviewed the recommended budget on June 11th and again on July 9th. At the July 9th meeting, the City Council approved providing public notice to exceed the Revenue Neutral Rate.

Staff Comments/Recommendations

The City will hold the required Revenue Neutral Rate and 2027 budget hearing on September 10th, prior to adopting a Resolution to Exceed the Revenue Neutral Rate. Both steps must occur prior to budget adoption. Once submitted to the County Clerk, the budget sets the budget authority for each fund. The City is authorized by K.S.A. 79-2929a to amend the budget before December 31st to spend money not in the original budget. The additional expenditures must be made from existing revenue and cannot require additional tax levies.

Additional budget information can be found on the City's website or in the attached FY 2027 Budget presentation.

Staff recommends the City Council adopt the 2027 budget as certified in the amount of \$9,274,024 with ad valorem tax in the amount of \$1,451,420.

Budget Impact

The 2027 recommended budget provides for a total mill rate of 27.199, increased by 2 mills from fiscal year 2026 to increasing funding to the City's under-resourced Capital Improvement Fund, specifically for Facilities.

Suggested Motion

I move to approve Resolution No. 158-2026 adopting the 2027 budget as certified in the amount of \$9,274,024 with ad valorem tax in the amount of \$1,451,420.