

City Administrator's Report

September 2025

To: Mayor and City Council

From: Leslie Herring, City Administrator

Date: September 11, 2025

RE: Update on some of the key areas of focus of the Administration Department

Current Priorities

2nd Quarter (April) 2025 through 3rd Quarter (September) 2025

- 1. Annual Financial Review and Planning
 - ✓ The 2024 fiscal year audit is underway and is expected to be completed and presented by the City's independent financial auditor at the June 2025 regular City Council meeting.
 - ✓ The 2025 budget review and 2026 budget planning process are under way. Throughout the summer, budget presentations have focused on:
 - Creation of a comprehensive Capital Improvement Plan (CIP) funding recommendation
 - Integration of the 2024 community priorities survey findings and recommendations
 - ✓ The Revenue Neutral Rate and Budget Hearing are both scheduled for September 11, 2025.
- 2. Study and Test Traffic Calming on Residential Streets
 - ✓ City staff collected data with the speed trailer on W. 49th Ter. and W. 47th Ter. in April and May and shared it with the State of Kansas's Local Field Liaison for the Kansas Local Technical Assistance Program (LTAP) to conduct a free Practical Road Safety Assessment (PRSA). The PRSA brings subject matter experts into local communities to work with local officials and stakeholders to evaluate existing conditions and to make recommendations for measures to mitigate local traffic concerns.
 - ✓ This priority has been established through Planning Commission study and consultation with the City Council. The approach is recommended by City staff.
 - ✓ The Local Field Liaison reviewed this summer and the site visit is scheduled for the afternoon of Monday, September 8th.
 - ➤ The assessment and recommendations will be developed this fall and presented when ready.
- 3. Explore Programs and Policies to Preserve and Enhance Tree Canopy
 - ✓ A small working group of Planning Commissioners and City Councilmembers resulted from the February joint work session between those two bodies. This working group will build on the research and groundwork laid by a Planning Commissioner-led effort to engage in policy work to preserve the City's tree canopy.

- ✓ Upon request from Councilmember Buckman, the Heartland Tree Alliance Program Manager presented their work and services at the May City Council meeting.
- ✓ City staff invited the Kansas Forest Service to perform a tree inventory, which was conducted from May 28 June 3rd.
- ✓ In July, Kansas Forest Service staff prepared a report to present to the City Council. After debriefing with the small working group of Planning Commissioners, City Councilmembers, and City staff this week, the report will be presented at the September Planning Commission meeting.
- ➤ Thereafter, recommendations are expected to be created in concert with this small working group and will be developed with Westwood-specific goals in mind and then presented to the Planning Commission and City Council upon completion in 2026.

4. Improve Process for Issuing Permits and Licenses

- ✓ Now that the City has a Codes Administrator back on staff, as part of Michael's training staff is creating a number of process and permitting requirements checklists and FAQs to provide to permit applicants, with the aim of creating standard and clear requirements to provide for smooth and efficient permitting.
- ✓ Now that the City has a part-time Administrative Assistant, as part of the onboarding staff will work to evaluate the process and forms for issuing City licenses.
- ✓ Work is ongoing between the Codes Administrator and part-time Administrative Assistant working with GovBuilt and one another to improve and streamline permitting and licensing processes.

5. Support Planning Commission's Review of Zoning Regulations

- ✓ Following several recent cases for waivers and exceptions from the zoning ordinance for the construction of new houses, the Planning Commission called for a discussion to develop recommendations to review the zoning regulations and determine what, if any text amendments should be considered to improve and update the City's regulations.
- ✓ The Planning Commission received a staff report at their August regular meeting of the identified City Code provisions that have drawn the eye of the Planning Commission over the past year. At their September meeting, they reviewed draft text amendment language.
- ✓ A small working group of Planning Commissioners, a City Councilmember, and City staff have worked to evaluate conflicts within the regulations as well as to evaluate provisions that are unclear or not reflective of modern trends in building permit applications.
- Following a hosting a focus group with builders, refined recommendations will be presented to the Planning Commission at their October regular meeting, with a goal of setting a public hearing at their November regular meeting.

6. Create and Deploy Communications Content Calendar

✓ Following the adoption of the 2024 Governing Body Strategic Plan and the Communications Strategic Plan, staff is creating a content calendar for use in planning

- messaging to the community through The Buzz, quarterly mailed newsletter, City website, and social media.
- ✓ This work was completed in August, and is now being implemented in city-wide communications.

Lingering Priorities

- A. Implement Rainbow Blvd. Complete Streets Plan
 - ➤ KDOT and KUHS are working together and with the UG of Wyandotte County-Kansas City, KS to reconcile engineering reports and recommendations and to determine the optimal geometric redesign on the Wyandotte County side of the project area, which will then inform connecting to the Johnson County (Westwood) side of the project area.
 - ➤ The stakeholder group working together since January 2022 is considering KUHS's stated preference to demonstrate the lane reconfiguration from four to three lanes on the Johnson County side of the County Line, as a preferred early phase in implementing the recommendations from the 2024 study. Monthly status meetings between Westwood, KDOT, KUHS, and The UG have been taking place since November 2024 and are ongoing.
- B. Select Prime Development Partner for 4700 Rainbow Blvd.
 - > Staff conducted a work session with the Governing Body at the May 2024 regular City Council meeting to discuss parameters and guidance for building this process and RFP.
 - The Mayor and City Administrator worked together to draft an RFQ/P document, which was provided in draft form to the City Council and issued in July 2024.
 - ➤ The RFQ Review Committee interviewed four teams in September 2024 and invited all to move forward to the RFP phase of the selection process. RFP responses were received in October 2024 and team interviews were conducted the first week of November.
 - ➤ In Winter 2025, City staff, Councilmember Hannaman, and City Attorney Denk negotiated with the two highest ranking of the four development teams. KU Health Systems continues to work through its process to consider the terms of agreeing to disposition of their real property. Once the City, Westwood Foundation, and KU Health Systems are aligned on a final recommendation, a public presentation and formal recommendation to the City Council will be scheduled.

Building Permits

The following is a snapshot of select building permits of note issued last month:

Residential New Construction:

- 2710 W. 49th St. New single-family detached house
- 4940 Belinder Ave. New single-family detached house
- 2900 W. 51st St. New Accessory Dwelling Unit (above detached garage)

Residential Addition:

• 2501 W. 49th Ter. – Expansion of all rooms on rear wall of house