

City of Westwood, Kansas
Appropriation Ordinance No. 777

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF JULY 1, 2025 - JULY 31, 2025 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General Month Ending 7/31/2025	Capital Improvements Month Ending 7/31/2025	Equipment Reserve Month Ending 7/31/2025	Stormwater Month Ending 7/31/2025	Special Highway Month Ending 7/31/2025	Woodside TIF/CID Month Ending 7/31/2025	Debt Service Month Ending 7/31/2025	Total All Funds Month Ending 7/31/2025
Expenditures								
Salary & Benefits	263,143.04	0.00	0.00	0.00	0.00	0.00	0.00	263,143.04
Employee Expenses	1,561.35	0.00	0.00	0.00	0.00	0.00	0.00	1,561.35
Professional Fees	42,426.90	0.00	0.00	0.00	0.00	18,443.00	0.00	60,869.90
General Operating Expenses	45,361.65	0.00	0.00	0.00	0.00	0.00	0.00	45,361.65
Utilities	40,243.55	0.00	0.00	0.00	0.00	0.00	0.00	40,243.55
Equipment and Maintenance	12,590.34	0.00	185.63	0.00	204.02	0.00	0.00	12,979.99
Street and Stormwater	0.00	0.00	0.00	3,426.13	(204.02)	0.00	9,900.00	13,122.11
Park and Events	3,535.31	0.00	0.00	0.00	0.00	0.00	0.00	3,535.31
Miscellaneous	3,024.70	0.00	0.00	0.00	0.00	294,304.72	0.00	297,329.42
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	411,886.84	0.00	185.63	3,426.13	0.00	312,747.72	9,900.00	738,146.32

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 14th day of August, 2025.

MAYOR

ATTEST: CITY CLERK