

**City of Westwood, Kansas
Appropriation Ordinance No. 784**

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF FEBRUARY 1, 2026 - FEBRUARY 28, 2026 AND SUMMARIZING SAID EXPENDITURE HEREIN.

| | General Month Ending 2/28/2026 | Capital Improvements Month Ending 2/28/2026 | Equipment Reserve Month Ending 2/28/2026 | Stormwater Month Ending 2/28/2026 | Special Highway Month Ending 2/28/2026 | Woodside TIF/CID Month Ending 2/28/2026 | Debt Service Month Ending 2/28/2026 | Total All Funds Month Ending 2/28/2026 |
|----------------------------|---|--|---|--|---|--|--|---|
| Expenditures | | | | | | | | |
| Salary & Benefits | 143,598.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,598.75 |
| Employee Expenses | 2,275.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,275.33 |
| Professional Fees | 12,642.39 | 0.00 | 0.00 | 1,164.06 | 0.00 | 0.00 | 0.00 | 13,806.45 |
| General Operating Expenses | 5,781.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,781.08 |
| Utilities | 6,520.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,520.94 |
| Equipment and Maintenance | 4,543.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.97 |
| Street and Stormwater | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Park and Events | 119.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.36 |
| Miscellaneous | 723.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723.82 |
| Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 176,205.64 | 0.00 | 0.00 | 1,164.06 | 0.00 | 0.00 | 0.00 | 177,369.70 |

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 12th day of March, 2026.

MAYOR

ATTEST: CITY CLERK