

**City of Westwood, Kansas  
Appropriation Ordinance No. 780**

**AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF OCTOBER 1, 2025 - OCTOBER 31, 2025 AND SUMMARIZING SAID EXPENDITURE HEREIN.**

	<b>General Month Ending 10/31/2025</b>	<b>Capital Improvements Month Ending 10/31/2025</b>	<b>Equipment Reserve Month Ending 10/31/2025</b>	<b>Stormwater Month Ending 10/31/2025</b>	<b>Special Highway Month Ending 10/31/2025</b>	<b>Woodside TIF/CID Month Ending 10/31/2025</b>	<b>Debt Service Month Ending 10/31/2025</b>	<b>Total All Funds Month Ending 10/31/2025</b>
<b>Expenditures</b>								
Salary & Benefits	175,429.90	0.00	0.00	0.00	0.00	0.00	0.00	175,429.90
Employee Expenses	3,293.81	0.00	0.00	0.00	0.00	0.00	0.00	3,293.81
Professional Fees	50,534.22	0.00	0.00	0.00	0.00	0.00	0.00	50,534.22
General Operating Expenses	7,824.63	0.00	0.00	0.00	0.00	0.00	0.00	7,824.63
Utilities	25,961.45	0.00	0.00	0.00	0.00	0.00	0.00	25,961.45
Equipment and Maintenance	4,421.21	0.00	0.00	2,373.07	0.00	0.00	0.00	6,794.28
Street and Stormwater	0.00	0.00	0.00	96.24	0.00	0.00	0.00	96.24
Park and Events	6,784.33	0.00	0.00	0.00	0.00	0.00	0.00	6,784.33
Miscellaneous	5,626.47	5,313.88	1,023.75	1,384.85	0.00	3,792.19	178,843.76	195,984.90
Interfund Transfers	23,487.00	175,000.00	0.00	43,516.00	0.00	0.00	0.00	242,003.00
<b>Total Expenditures</b>	<b>303,363.02</b>	<b>180,313.88</b>	<b>1,023.75</b>	<b>47,370.16</b>	<b>0.00</b>	<b>3,792.19</b>	<b>178,843.76</b>	<b>714,706.76</b>

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:**

**SECTION 1. The Claims included herin are hereby approved and allowed.**

**SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.**

**SECTION 3. This Ordinance shall take effect from and after its passage.**

**ADOPTED this 13th day of November, 2025.**

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**MAYOR**

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**ATTEST: CITY CLERK**