ENGINEER'S ESTIMATE OF PROBABLE COST

City of West Monroe WWTP Reuse Facility Discharge and Pond Outfall Modifications 2025 DRA Community Infrastructure Fund

CONSTRUCTION:

Item	Description	Unit	Quantity	Unit Cost	Extension
1	Re-piping of Treated Water Return Line (18")	LS	1	\$90,000	\$90,000
2	New Concrete Outfall Structure	LS	1	\$75,000	\$75,000
3	Earthwork (new outfall)	LS	1	\$90,000	\$90,000
4	Flow Meter (new outfall)	LS	1	\$35,000	\$35,000
5	Outfall Ditch Armoring	LS	1	\$75,000	\$75,000
6	Re-piping of Rock Filter Collection (30")	LS	1	\$85,000	\$85,000
7	Manholes/Junction Boxes	LS	1	\$50,000	\$50,000
8	Chlorination Improvements	LS	1	\$50,000	\$50,000
9	New Cholorine Contact Chamber	LS	1	\$800,000	\$800,000
10	Earthwork (new CCC)	LS	1	\$225,000	\$225,000
11	Flow Meter (new CCC)	LS	1	\$35,000	\$35,000
12	Access Road Improvements	LS	1	\$85,000	\$85,000

Sub-Total: \$1,695,000

Contingencies:

\$254,000

Total Estimated Construction Cost:

\$1,949,000

Local Funds:

\$409,387

DRA Funds:

\$1,539,613

PROFESSIONAL SERVICES:

Engineering Design & Survey: \$157,869

Construction Engineering & Inspection:

\$73,088

Testing:

\$19,490

Total Estimated Engineering Cost:

\$250,447

Local Funds:

\$250,447

DRA Funds:

\$0

RIGHT-OF-WAY / LAND ACQUISITION:

\$0

TOTAL PROJECT COST:

\$2,199,447

FUNDING SUMMARY:



Local Matching Funds (30%) \$659,834 DRA-CIF Funds (70%) \$1,539,613

Total Funds \$2,199,447

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