

# EXHIBIT A

City of West Monroe	
2023-2024 Annual Budget	
WMSE Budget Summary	
	2023-2024 Amended
<b><u>REVENUES</u></b>	
Local Programming	13,313
Facility Rental-Non Tournament	46,174
Events & Tournaments	94,526
Family Entertainment Center	1,484
Food and Beverage	106,602
Total Pro/Merch Shop	120
Other Revenues	97,000
Total Revenues	359,219
<b><u>EXPENSES</u></b>	
West Monroe Sports & Events	942,481
Total Expenses	942,481
Excess (Deficiency)	
Revenues / Expenses	(583,262)
Other Financing Sources (Uses)	
Operating Transfers In	643,870
Operating Transfers Out	0
Total Other Financing Sources (Uses)	643,870

City of West Monroe	
2023-2024 Annual Budget	
WMSE Budget Summary	
	2023-2024 Amended
Excess (Deficiency)	
Revenues & Other Financing	
Sources / Expenses &	
Other Financing Uses	60,608
Retained Earnings Start of Year	0
Retained Earnings End of Year	60,608