

LOUISIANA HIGHWAY SAFETY COMMISSION
FFY 2024 BUDGET

Contractor: West Monroe Police Department

1. PERSONAL SERVICES (Salaries and Benefits)				AMOUNTS		TOTAL
Salaries/Wages:	Fund	Hourly Rate	Total Hours	LHSC Federal Funds	Matching Funds/ Program Income	PROJECT COSTS
Title or Activity	Select Below ↓		Select One ↓			
Occupant Protection Enforcement OT	402	35.00	1,425	\$49,875.00		\$49,875.00
Speed Enforcement OT	402	35.00	229	\$8,015.00		\$8,015.00
Impaired Driving Enforcement (AL only) OT	164AL	35.00	2,710	\$94,850.00		\$94,850.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
Subtotal Salaries				\$152,740.00	\$0.00	\$152,740.00
Related Benefits						\$0.00
Fund (Select Below) ↓						\$0.00
						\$0.00
						\$0.00
Subtotal Related Benefits				\$0.00	\$0.00	\$0.00
TOTAL SALARIES AND RELATED BENEFITS				\$152,740.00	\$0.00	\$152,740.00
2. TRAVEL (SELECT BELOW)						\$0.00
Fund (Select Below) ↓						\$0.00
Description						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal Travel				\$0.00	\$0.00	\$0.00
TOTAL PERSONAL SERVICES				\$152,740.00	\$0.00	\$152,740.00
3. CONTRACTUAL SERVICES						\$0.00
Provider Name						\$0.00
Fund (Select Below) ↓						\$0.00
Description						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTAL CONTRACTUAL SERVICES				\$0.00	\$0.00	\$0.00
4. OPERATING SERVICES LIST						\$0.00
Fund (Select Below) ↓						\$0.00
						\$0.00
						\$0.00
TOTAL OPERATING SERVICES				\$0.00	\$0.00	\$0.00
5. SUPPLIES						\$0.00
Fund (Select Below) ↓						\$0.00
# Items						\$0.00
Price Per						\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTAL SUPPLIES				\$0.00	\$0.00	\$0.00
6. EQUIPMENT						\$0.00
Fund (Select Below) ↓						\$0.00
Number						\$0.00
Per Unit \$\$						\$0.00
						\$0.00
						\$0.00
TOTAL EQUIPMENT				\$0.00	\$0.00	\$0.00
7. INDIRECT COSTS						\$0.00
Type Rate: (Select) -->						\$0.00
Select Here						\$0.00
Rate: (Enter Here) -->						\$0.00
0%						\$0.00
Fund (Select Below) ↓						\$0.00
Total Funds						\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTAL INDIRECT COSTS				\$0.00	\$0.00	\$0.00
GRAND TOTAL				\$152,740.00	\$0.00	\$152,740.00

END OF BUDGET