LOUISIANA HIGHWAY SAFETY COMMISSION FFY 2024 BUDGET

В

Contractor: West Monroe Police Department				
PERSONAL SERVICES (Salaries and Benefits) Salart One Salart On		AMOUNTS		TOTAL
Select One ↓	Select One ↓		Matching Funds/	PROJECT
Salaries/Wages: Fund Hourly Rate	Total Hours	LHSC		
Title or ActivitySelect Below ↓Occupant Protection Enforcement OT40235.00	1,425	Federal Funds \$49,875.00	Program Income	COSTS \$49,875.0
Speed Enforcement OT 402 35.00	229	\$8,015.00		\$8,015.0
Impaired Driving Enforcement (AL only) OT 164AL 35.00	2,710	\$94,850.00		\$94,850.0
impaired briving Emoleciment (AE only) O1 104AE 35.00	2,710	\$0.00		\$0.0
		\$0.00		\$0.0
		\$0.00		\$0.0
		\$0.00		\$0.0
		\$0.00		\$0.0
		\$0.00		\$0.0
Sul	btotal Salaries	\$152,740.00	\$0.00	\$152,740.0
Related Benefits Fund (Select Below)	ototai Galarioo	ψ102,7 10.00	ψ0.00	Ψ102,7 10.0
<u> </u>		A CONTRACTOR OF THE PARTY OF TH	The second second second second	\$0.0
				\$0.0
				\$0.0
				\$0.0
Subtota	al Related Benefits	\$0.00	\$0.00	\$0.0
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TOTAL SALARIES AND RELATED BENEFITS 2. TRAVEL (SELECT BELOW) Fund (Select Below)	Description	\$152,740.00	\$0.00	\$152,740.0
2. TRAVEL (SELECT BELOW) Fund (Select Below)	Describuon			00.0
				\$0.0
				\$0.0
				\$0.0
				\$0.0
				\$0.0 \$0.0
	Subtotal Travel	\$0.00	\$0.00	\$0.0
TOTAL PERSONAL SERVICES	Subtotal Havel	\$152,740.00	\$0.00	
3. CONTRACTUAL SERVICES	cription	\$132,740.00	φ0.00	
3. CONTRACTUAL SERVICES	<u>cription</u>	\$132,140.00	\$0.00	\$152,740.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) Desc	eription			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) L Description TOTAL CONTRACTUAL SERVICES	cription	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) Desc	eription			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) Description TOTAL CONTRACTUAL SERVICES	cription			\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) Description TOTAL CONTRACTUAL SERVICES	cription			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) L Description TOTAL CONTRACTUAL SERVICES	cription	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) Fund (Select Below)			\$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES	Price Per	\$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES		\$0.00 \$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES 5. SUPPLIES Fund (Select Below) # Items	Price Per	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES 5. SUPPLIES Fund (Select Below) # Items		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES 5. SUPPLIES Fund (Select Below) # Items	Price Per	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES 5. SUPPLIES Fund (Select Below) # Items	Price Per	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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3. CONTRACTUAL SERVICES Provider Name Fund (Select Below) TOTAL CONTRACTUAL SERVICES 4. OPERATING SERVICES LIST Fund (Select Below) TOTAL OPERATING SERVICES 5. SUPPLIES Fund (Select Below) # Items TOTAL SUPPLIES 6. EQUIPMENT Fund (Select Below) Number TOTAL EQUIPMENT Type Rate: (Select)—> Select Here Rate: (Enter Here) →	Price Per Per Unit \$\$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
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