

CITY OF WEST MONROE
FY25-26 CAPITAL OUTLAY REQUESTS

| City Priority | Agency ID | New or Reauth. | Name | Description | Proposed New Funding | | | |
|---|-----------|----------------|---|--|----------------------|--------------|-------------|---------|
| | | | | | Total | State | City | Match % |
| 1 | 575338 | R | Mid-City Drainage Improvements* | Drainage Study, Land Acquisition, Drainage Improvements from Cypress St to Black Bayou Canal. | \$6,975,000 | \$5,231,250 | \$1,743,750 | 25% |
| 6 | 575339 | R | North Trenton Corridor Utilities Hardening & Improvements | Drainage Study, Land Acquisition, Drainage Improvements, and Undergrounding Electric and Communication lines along Trenton Street. | \$6,658,651 | \$4,993,989 | \$1,664,662 | 25% |
| 7 | 575335 | R | West Monroe Greenway, Phase 1 | Development of Greenway for flood relief, wetlands preservation, and recreation. | \$2,114,000 | \$1,585,500 | \$528,500 | 25% |
| 11 | 575337 | R | New Drago Street Sanitary Sewer Lift Station* | Construction of new sanitary sewer lift station to replace old facility. | \$6,363,616 | \$4,072,731 | \$2,290,885 | 36% |
| 12 | 575336 | R | Black Bayou Stormwater Pump Station Improvements | Construction of new pump housing and power generator at the Black Bayou Pump Station. | \$3,910,800 | \$2,933,100 | \$977,700 | 25% |
| * - Project has partial funding allocated in previous year. | | | | | \$26,022,067 | \$18,816,570 | \$7,205,497 | 28% |

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