

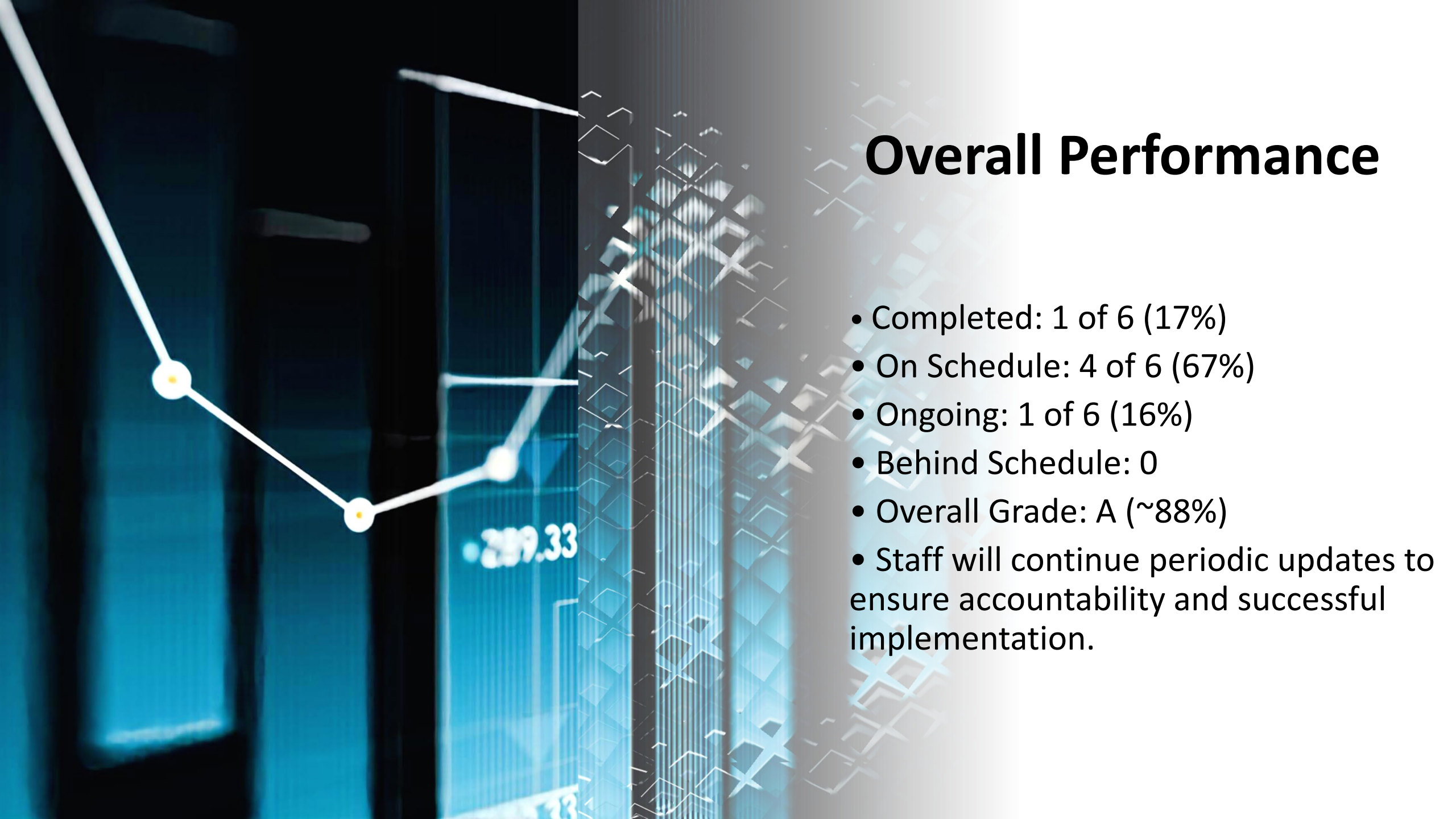
Strategic Plan Report Card (2026 Update)

- Strategic Plan adopted in 2025
- With Six major initiatives
- Overall Performance Rating: A
(Approximately 88%)



Strategic Initiative Progress

Initiative	Status	Progress	Current Status
Collaborating with Minto	On Schedule	90%	Monthly coordination meetings
Westlake App	Completed	100%	Westlake Connect implemented
City Hall	On Schedule	90%	Land accepted; temporary City Hall approved
Public Safety Tech	On Schedule	85%	Speed camera presentation; PBSO coordination
Road Interconnectivity	Ongoing	65%	Regional coordination continues
Future City Park	On Schedule	75%	\$600,000 appropriation; awaiting agreement



Overall Performance

- Completed: 1 of 6 (17%)
- On Schedule: 4 of 6 (67%)
- Ongoing: 1 of 6 (16%)
- Behind Schedule: 0
- Overall Grade: A (~88%)
- Staff will continue periodic updates to ensure accountability and successful implementation.