



Meeting Agenda Item Coversheet

MEETING DATE:		August 4, 2026		Submitted By: Howard W. Brown, Jr.	
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>		Approval of the Eighth Addendum to the Law Enforcement Service Agreement with the Palm Beach County Sheriff's Office			
STAFF RECOMMENDATION: (MOTION READY)		Motion to approve the Eighth Addendum to the Law Enforcement Service Agreement between the City of Westlake and the Palm Beach County Sheriff's Office for the period of October 1, 2026 through September 30, 2027; authorize the Mayor to execute the Eighth Addendum in substantially the form presented, subject to final legal review and approval by the City Attorney; and authorize the City Manager to take all actions necessary to implement the Agreement.			
SUMMARY and/or JUSTIFICATION:		The City of Westlake contracts with the Palm Beach County Sheriff's Office ("PBSO") to provide municipal law enforcement services pursuant to the Law Enforcement Service Agreement originally executed in 2019 and subsequently amended. The Seventh Addendum extended the Agreement through September 30, 2030 and established the level of service for the City at eight (8) deputy sheriffs.			
		The proposed Eighth Addendum establishes the annual compensation for the second year of the extended contract term for the period of October 1, 2026, through September 30, 2027. The annual contract amount is \$1,327,405.00, representing an increase of \$38,662.00 (3.0%) over the current fiscal year. Monthly payments will increase from \$107,395.25 to \$110,617.08.			
		The Eighth Addendum also updates the reimbursement rates for supplemental law enforcement services requested by the City as follows:			
		SUMMARY OF PROPOSED CHANGES TO THE LAW ENFORCEMENT SERVICE AGREEMENT			
		Item	FY 2025-2026 (7th Addendum)	FY 2026-2027 (8th Addendum)	Dollar Change
Annual Contract Amount	\$1,288,743.00	\$1,327,405.00	+\$38,662.00		
Monthly Payment	\$107,395.25	\$110,617.08	+\$3,221.83		
Deputy Supplemental Rate	\$132.00/hr	\$142.00/hr	+\$10.00/hr		

	Sergeant Supplemental Rate	\$172.00/hr	\$183.00/hr	+\$11.00/hr	+6.40%
	Deputy Sheriff Allocation	8	8	No Change	0%
	Prepared By: Howard W. Brown, Jr., ICMA-CM Source: Contracts – PBSO Date: July 2, 2026				
	In addition to the annual compensation adjustments, the proposed Addendum clarifies that supplemental law enforcement services may include the administration and review of activities associated with the City's School Speed Zone Camera Program, while maintaining the existing allocation of eight (8) deputy sheriffs assigned to the City. Staff has reviewed the proposed Eighth Addendum and recommends approval to ensure the continued provision of municipal law enforcement services by the Palm Beach County Sheriff's Office for Fiscal Year 2026-2027.				
SELECT, if applicable	AGREEMENT:	X	BUDGET:		
	STAFF REPORT:	X	PROCLAMATION:		
	EXHIBIT(S):		OTHER:		
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>					
SELECT, if applicable	RESOLUTION:		ORDINANCE:		
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(if Item is <u>not</u> a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank)</i> <u>Please keep text indented.</u>					
FISCAL IMPACT (if any):			\$1,327,405.00		