



Meeting Agenda Item Coversheet

MEETING DATE:	August 4, 2026	Submitted By: Howard W. Brown, Jr.																				
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>	Strategic Plan Progress Update																					
STAFF RECOMMENDATION: (MOTION READY)	No action is required. This item is presented to provide the City Council with an update on the implementation of the City's 2025 Strategic Plan and the progress made toward achieving the Council's adopted goals and priorities.																					
SUMMARY and/or JUSTIFICATION:	In 2025, the City Council adopted the City of Westlake Strategic Plan to establish a framework for achieving the City's long-term vision, mission, goals, and strategic priorities. The Strategic Plan identifies six major initiatives intended to guide the City's operations, capital investments, public safety initiatives, infrastructure improvements, and community development efforts over the next one to three years. Since adoption of the Strategic Plan, staff has continued to implement the Council's priorities and is pleased to report significant progress across several initiatives. Strategic Plan Report Card <table border="1"> <thead> <tr> <th>Strategic Initiative</th> <th>Status</th> <th>Progress</th> <th>Current Status</th> </tr> </thead> <tbody> <tr> <td>Collaborating with Minto Communities</td> <td>☐ On Schedule</td> <td>90%</td> <td>The City and Minto Communities conduct monthly coordination meetings to discuss development activity, infrastructure improvements, utility coordination, and future planning initiatives.</td> </tr> <tr> <td>Developing a Westlake App</td> <td>☐ Completed</td> <td>100%</td> <td>The Westlake Connect mobile application has been successfully implemented and continues to provide residents with enhanced access to City services.</td> </tr> <tr> <td>Establishing a City Hall</td> <td>☐ On Schedule</td> <td>90%</td> <td>In May 2026, the City Council approved the acceptance of a donated 4.591-acre civic tract for a future City Hall. The City is currently within the due diligence period. Additionally, on July 16, 2026, the City Council authorized staff to proceed with implementing a temporary City Hall while planning continues for a permanent municipal facility.</td> </tr> <tr> <td>Installing Public Safety Technology</td> <td>☐ On Schedule</td> <td>85%</td> <td>A presentation by RedSpeed Florida, LLC regarding a School Speed Zone Safety Camera Program is scheduled for the August 4, 2026 City Council meeting. Staff also continues to coordinate with the Palm Beach County Sheriff's Office regarding additional public safety technology initiatives.</td> </tr> </tbody> </table>		Strategic Initiative	Status	Progress	Current Status	Collaborating with Minto Communities	☐ On Schedule	90%	The City and Minto Communities conduct monthly coordination meetings to discuss development activity, infrastructure improvements, utility coordination, and future planning initiatives.	Developing a Westlake App	☐ Completed	100%	The Westlake Connect mobile application has been successfully implemented and continues to provide residents with enhanced access to City services.	Establishing a City Hall	☐ On Schedule	90%	In May 2026, the City Council approved the acceptance of a donated 4.591-acre civic tract for a future City Hall. The City is currently within the due diligence period. Additionally, on July 16, 2026, the City Council authorized staff to proceed with implementing a temporary City Hall while planning continues for a permanent municipal facility.	Installing Public Safety Technology	☐ On Schedule	85%	A presentation by RedSpeed Florida, LLC regarding a School Speed Zone Safety Camera Program is scheduled for the August 4, 2026 City Council meeting. Staff also continues to coordinate with the Palm Beach County Sheriff's Office regarding additional public safety technology initiatives.
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	Completing Road Interconnectivity ☐ Ongoing 65%		This initiative is a long-term effort requiring continued coordination with Palm Beach County, FDOT, the Seminole Improvement District, Minto Communities, and other stakeholders to advance roadway connectivity and multimodal transportation improvements. The City secured a \$600,000 State legislative appropriation to support future park improvements. The City is awaiting the funding agreement from the State, and these funds will provide partial funding toward development of the future City park while staff continues to pursue additional funding opportunities.											
	Determining the Future of a City Park ☐ On Schedule 75%													
	Overall Strategic Plan Performance													
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Overall Performance Rating: A (Approximately 88%)														
Overall, implementation of the Strategic Plan is progressing well. Staff will continue to provide periodic updates to the City Council regarding completed initiatives, projects currently underway, and future milestones to ensure continued accountability and successful implementation of the Council's strategic priorities.														
SELECT, if applicable	AGREEMENT:			BUDGET:										
	STAFF REPORT:			PROCLAMATION:										
	EXHIBIT(S):			OTHER:										
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>														
SELECT, if applicable	RESOLUTION:			ORDINANCE:										

IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(if Item is <u>not</u> a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank)</i> <u>Please keep text indented.</u>			
FISCAL IMPACT <i>(if any):</i>	There is no direct fiscal impact associated with this agenda item. This report is provided for informational purposes to update the City Council on the implementation of the City's 2025 Strategic Plan. Funding for Strategic Plan initiatives has been incorporated into the City's adopted and proposed operating and capital budgets, legislative appropriations, grants, and other funding sources as approved by the City Council.	N/A	