



Meeting Agenda Item Coversheet

MEETING DATE:		7/13/2020	Submitted By: Ken Cassel		
SUBJECT: <i>This will be the name of the Item as it will appear on the Agenda</i>		FY 2020-2021 Budget Discussion and setting the preliminary Mileage rate at 5.125.			
STAFF RECOMMENDATION: (MOTION READY)		Motion to set the Millage Rate for Fiscal Year 2020-2021 at 5.125 mils.			
SUMMARY and/or JUSTIFICATION:		<p>It is necessary to set the preliminary Millage rate to be sent to the County for the TRIM Notice. The Preliminary Millage rate must be approved by the Council and submitted to the County by August 4, 2020.</p> <p>The Preliminary budget is discussed and approved with any changes and will be brought back to the Council at the August Council meeting for approval and setting of the Public Hearing dates</p>			
SELECT, if applicable		AGREEMENT:		BUDGET:	X
		STAFF REPORT:		PROCLAMATION:	
		EXHIBIT(S):		OTHER:	
IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>		Proposed Budget Budget comparison by departments			
SELECT, if applicable		RESOLUTION:		ORDINANCE:	
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(if Item is not a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank)</i> <u>Please keep text indented.</u>		<Enter Short Resolution/Ordinance Title Here> <ENTER FULL RESOLUTION/ORDINANCE TITLE HERE>			
FISCAL IMPACT (if any):				\$	