

**BUDGET ANALYSIS FOR MUNICIPALITIES**  
**Fiscal Year 2020**

| Municipality            | 2019-2020<br>Population | Total<br>City Budget | Legal     |            |                | City Manager |            |                | City Clerk |            |                |
|-------------------------|-------------------------|----------------------|-----------|------------|----------------|--------------|------------|----------------|------------|------------|----------------|
|                         |                         |                      | Budget    | Per Capita | % of Total Bud | Budget       | Per Capita | % of Total Bud | Budget     | Per Capita | % of Total Bud |
| Westlake                | 1,025                   | \$4,106,700          | \$380,600 | \$371.32   | 9.27%          | \$259,900    | \$253.56   | 6.33%          | \$219,900  | \$214.54   | 5.35%          |
| South Palm Beach        | 1,471                   | \$2,049,471          | \$62,500  | \$42.49    | 3.05%          | \$229,208    | \$155.82   | 11.18%         | \$0        | \$0.00     | 0.00%          |
| Lake Clark Shores       | 3,628                   | \$3,465,793          | \$65,000  | \$17.92    | 1.88%          | \$0          | \$0.00     | 0.00%          | \$0        | \$0.00     | 0.00%          |
| Lake Park               | 8,605                   | \$8,970,345          | \$161,000 | \$18.71    | 1.79%          | \$373,698    | \$43.43    | 4.17%          | \$199,202  | \$23.15    | 2.22%          |
| Briny Breezes           | 653                     | \$2,430,916          | \$40,000  | \$61.26    | 1.65%          | \$0          | \$0.00     | 0.00%          | \$0        | \$0.00     | 0.00%          |
| Loxahatchee Groves      | 3,564                   | \$5,827,281          | \$125,000 | \$35.07    | 2.15%          | \$610,000    | \$171.16   | 10.47%         | \$0        | \$0.00     | 0.00%          |
| Atlantis                | 2,109                   | \$5,498,272          | \$70,000  | \$33.19    | 1.27%          | \$0          | \$0.00     | 0.00%          | \$111,530  | \$52.88    | 2.03%          |
| Tequesta                | 6,133                   | \$21,736,400         | \$180,000 | \$29.35    | 0.83%          | \$286,100    | \$46.65    | 1.32%          | \$370,150  | \$60.35    | 1.70%          |
| City of Williston       | 2,756                   | \$12,403,227         | \$41,000  | \$14.88    | 0.33%          | \$102,997    | \$37.37    | 0.83%          | \$15,564   | \$5.65     | 0.13%          |
| Town of Hillsboro Beach | 2,044                   | \$15,847,445         | \$65,000  | \$31.80    | 0.41%          | \$283,023    | \$138.47   | 1.79%          | \$252,970  | \$123.76   | 1.60%          |

| Municipality            | 2019-2020<br>Population | Total<br>City Budget | Finance   |            |                | Information Technology |            |                | All Other Administration Costs |            |                |
|-------------------------|-------------------------|----------------------|-----------|------------|----------------|------------------------|------------|----------------|--------------------------------|------------|----------------|
|                         |                         |                      | Budget    | Per Capita | % of Total Bud | Budget                 | Per Capita | % of Total Bud | Budget                         | Per Capita | % of Total Bud |
| Westlake                | 1,025                   | \$4,106,700          | \$96,100  | \$93.76    | 2.34%          | \$165,600              | \$161.56   | 4.03%          | \$484,500                      | \$472.68   | 11.80%         |
| South Palm Beach        | 1,471                   | \$2,049,471          | \$55,300  | \$37.59    | 2.70%          | \$0                    | \$0.00     | 0.00%          | \$230,926                      | \$156.99   | 11.27%         |
| Lake Clark Shores       | 3,628                   | \$3,465,793          | \$31,000  | \$8.54     | 0.89%          | \$0                    | \$0.00     | 0.00%          | \$711,683                      | \$196.16   | 20.53%         |
| Lake Park               | 8,605                   | \$8,970,345          | \$506,515 | \$58.86    | 5.65%          | \$200,045              | \$23.25    | 2.23%          | \$339,484                      | \$39.45    | 3.78%          |
| Briny Breezes           | 653                     | \$2,430,916          | \$15,000  | \$22.97    | 0.62%          | \$0                    | \$0.00     | 0.00%          | \$513,600                      | \$786.52   | 21.13%         |
| Loxahatchee Groves      | 3,564                   | \$5,827,281          | \$90,600  | \$25.42    | 1.55%          | \$131,000              | \$36.76    | 2.25%          | \$4,500                        | \$1.26     | 0.08%          |
| Atlantis                | 2,109                   | \$5,498,272          | \$15,950  | \$7.56     | 0.29%          | \$0                    | \$0.00     | 0.00%          | \$412,513                      | \$195.60   | 7.50%          |
| Tequesta                | 6,133                   | \$21,736,400         | \$425,400 | \$69.36    | 1.96%          | \$219,400              | \$35.77    | 1.01%          | \$386,750                      | \$63.06    | 1.78%          |
| City of Williston       | 2,756                   | \$12,403,227         | \$158,871 | \$57.65    | 1.28%          | \$58,461               | \$21.21    | 0.47%          | \$213,494                      | \$77.47    | 1.72%          |
| Town of Hillsboro Beach | 2,044                   | \$15,847,445         | \$110,639 | \$54.13    | 0.70%          | \$9,100                | \$4.45     | 0.06%          | \$0                            | \$0.00     | 0.00%          |

**Notes By Municipality**

|                         |   |
|-------------------------|---|
| Westlake                | <i>City Manager:</i> Includes Contracts-City Manager and Dues/Licenses /Subscriptions. - <i>All Other Administration Costs:</i> Remainder of City Manager's budget.                     |
| South Palm Beach        | <i>City Manager:</i> Stated as Executive in budget. - <i>City Clerk &amp; Information Technology:</i> Not clearly defined in the budget.  |
| Lake Clark Shores       | <i>City Manger, City Clerk and Information Technology:</i> Not clearly defined in the budget. - <i>All Other Administration Costs:</i> Total budgeted under Administration & Clerk.     |
| Lake Park               | <i>All Other Administration Costs:</i> Includes Human Resources.  |
| Briny Breezes           | <i>City Manger, City Clerk and Information Technology:</i> Not clearly defined in the budget.   |
| Loxahatchee Groves      | <i>City Clerk:</i> Not clearly defined in the budget. - <i>Information Technology:</i> Includes Communications - <i>All Other Administration Costs:</i> Includes Boards and Committees. |
| Atlantis                | <i>City Manger &amp; Information Technology:</i> Not clearly defined in the budget.   |
| Tequesta                | <i>All Other Administration Costs:</i> Includes Human Resources.  |
| City of Williston       | <i>All Other Administration Costs:</i> Includes City Administration, Human Resources, Purchasing, Special Events, and Library.  |
| Town of Hillsboro Beach | <i>All Other Administration Costs:</i> No Other Administration defined in the budget.   |