

September 6, 2022

RESOLUTION 2022-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WESTLAKE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with applicable provision of the law, the City of Westlake has prepared a tentative budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of various operations of the City for the fiscal period; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that the public hearing on the proposed millage rate and the tentative budget would be held on September 6, 2022, at 6:00 pm, has been mailed as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed millage rates and tentative budget have been heard and considered; and

WHEREAS, as set forth during the tentative budget hearing the City Council acknowledges that said tentative budgets reflect the following revenue and expenditure estimates for the fiscal year beginning on October 1, 2022 and ending September 30, 2023 for all funds total \$7,899,000; and

WHEREAS, it is the desire of the City Council for the City of Westlake, to adopt a tentative budget for the fiscal year beginning October 1, 2022 and ending on September 30, 2023;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF WESTLAKE, FLORIDA:

SECTION 1. The foregoing "WHEREAS" clauses are true and correct and hereby ratified and confirmed by the City Council. All exhibits attached hereto are hereby incorporated herein.

- SECTION 2. The tentative budget advertisement in conformance with Florida Statute 200.065 shall be published in one issue of a newspaper published in Palm Beach County, Florida, and at the same time the public will be notified of a public hearing to be held on the 19th day of September, 2022 at 6 p.m. for the purpose of hearing objections or criticisms of the tentative budget and millage. This meeting is for the purpose of setting a Final Tax Levy and Final Budget.
- SECTION 3. There is hereby approved the tentative budget for the City of Westlake, Florida, as reflected in Exhibit "A", which is attached hereto and made a part hereof, for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023.
- SECTION 4. There is hereby appropriated for all the funds of the City of Westlake, Florida, the sum of \$7,899,000 as the appropriation for the fiscal year, October 1, 2022 through September 30, 2023.
- SECTION 5. That the approved tentative operation budget for Fiscal Year 2023 established limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.
- SECTION 6. That during the course of Fiscal Year 2023 the City Council may authorize transfers of budgeted amounts from one fund or project to another fund or project, or other amendments to the budget by resolution, in accordance with laws of this state and the City Charter.
- SECTION 7. All delinquent taxes collected during the ensuing fiscal year as proceeds from levies of operating millage of prior years are hereby specifically appropriated for the use in the individual funds where originally recorded.
- SECTION 8. All delinquent special assessments collected during the ensuing Fiscal Year are hereby specifically appropriated for the use of the fund for which they were originally assessed.
- SECTION 9. Any appropriated free balance remaining at the end of the Fiscal Year 2022 shall be included in the fund balance for 2023 in the fund where it was originally appropriated.
- SECTION 10. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

SECTION 11. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 12. This Resolution shall become effective upon its passage and adoption.

PASSED AND APPROVED BY the City Council for the City of Westlake, Florida, this 6th day of September 2022.

City of Westlake
John Paul O'Connor, Mayor

Zoie P. Burgess, City Clerk

Approved as to Legal Form and Sufficiency:

Office of City Attorney