

FISCAL IMPACT (if any):

Meeting Agenda Item Coversheet

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TRESOLUYTIONB 9/6/2022 Submitted By: Finance **MEETING DATE:** SUBJECT: RESOLUTION 2022-23 - Adoption of Tentative Budget for Fiscal Year 2023 This will be the name of the Item as it will appear on the Agenda **Approve Tentative Budget STAFF RECOMMENDATION:** (MOTION READY) Summary and Detailed Anticipated Revenues and Budgeted Expenditures for Westlake General Fund, Housing Assistance Fund and Comprehensive Planning Fund for Fiscal Year 2023 **SUMMARY** and/or JUSTIFICATION: **AGREEMENT: BUDGET:** Χ STAFF REPORT: **PROCLAMATION:** SELECT, if applicable EXHIBIT(S): OTHER: **IDENTIFY EACH** ATTACHMENT. Resolution 2022-23 For example, an agreement may have 2 Tentative Budget for Fiscal Year 2023 exhibits, identify the agreement and Exhibit A and Exbibit B **RESOLUTION: ORDINANCE:** SELECT, if applicable **IDENTIFY FULL** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WESTLAKE, FLORIDA, **RESOLUTION OR** ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, **ORDINANCE TITLE** 2022 AND ENDING ON SEPTEMBER 30, 2023; DETERMINING AND FIXING THE (if Item is not a Resolution or Ordinance. AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE please erase all default ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; text from this field's PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING textbox and leave blank) FOR AN EFFECTIVE DATE. Please keep text indented.