

**BUDGET ANALYSIS FOR MUNICIPALITIES**  
**Fiscal Year 2020**

Municipality	2019-2020 Population	Total City Budget	Legal			City Manager			City Clerk		
			Budget	Per Capita	% of Total Bud	Budget	Per Capita	% of Total Bud	Budget	Per Capita	% of Total Bud
Westlake	1,025	\$4,033,900	\$441,200	\$430.44	10.94%	\$277,000	\$270.24	6.87%	\$183,100	\$178.63	4.54%
South Palm Beach	1,471	\$2,049,471	\$62,500	\$42.49	3.05%	\$229,208	\$155.82	11.18%	\$0	\$0.00	0.00%
Lake Clark Shores	3,628	\$3,465,793	\$65,000	\$17.92	1.88%	\$0	\$0.00	0.00%	\$0	\$0.00	0.00%
Lake Park	8,605	\$8,970,345	\$161,000	\$18.71	1.79%	\$373,698	\$43.43	4.17%	\$199,202	\$23.15	2.22%
Briny Breezes	653	\$2,430,916	\$40,000	\$61.26	1.65%	\$0	\$0.00	0.00%	\$0	\$0.00	0.00%
Loxahatchee Groves	3,564	\$5,827,281	\$125,000	\$35.07	2.15%	\$610,000	\$171.16	10.47%	\$0	\$0.00	0.00%
Atlantis	2,109	\$5,498,272	\$70,000	\$33.19	1.27%	\$0	\$0.00	0.00%	\$111,530	\$52.88	2.03%
Tequesta	6,133	\$21,736,400	\$180,000	\$29.35	0.83%	\$286,100	\$46.65	1.32%	\$370,150	\$60.35	1.70%
City of Williston	2,756	\$12,403,227	\$41,000	\$14.88	0.33%	\$102,997	\$37.37	0.83%	\$15,564	\$5.65	0.13%
Town of Hillsboro Beach	2,044	\$15,847,445	\$65,000	\$31.80	0.41%	\$283,023	\$138.47	1.79%	\$252,970	\$123.76	1.60%

Municipality	2019-2020 Population	Total City Budget	Finance			Information Technology			All Other Administration Costs		
			Budget	Per Capita	% of Total Bud	Budget	Per Capita	% of Total Bud	Budget	Per Capita	% of Total Bud
Westlake	1,025	\$4,033,900	\$96,100	\$93.76	2.38%	\$165,600	\$161.56	4.11%	\$498,200	\$486.05	12.35%
South Palm Beach	1,471	\$2,049,471	\$55,300	\$37.59	2.70%	\$0	\$0.00	0.00%	\$230,926	\$156.99	11.27%
Lake Clark Shores	3,628	\$3,465,793	\$31,000	\$8.54	0.89%	\$0	\$0.00	0.00%	\$711,683	\$196.16	20.53%
Lake Park	8,605	\$8,970,345	\$506,515	\$58.86	5.65%	\$200,045	\$23.25	2.23%	\$339,484	\$39.45	3.78%
Briny Breezes	653	\$2,430,916	\$15,000	\$22.97	0.62%	\$0	\$0.00	0.00%	\$513,600	\$786.52	21.13%
Loxahatchee Groves	3,564	\$5,827,281	\$90,600	\$25.42	1.55%	\$131,000	\$36.76	2.25%	\$4,500	\$1.26	0.08%
Atlantis	2,109	\$5,498,272	\$15,950	\$7.56	0.29%	\$0	\$0.00	0.00%	\$412,513	\$195.60	7.50%
Tequesta	6,133	\$21,736,400	\$425,400	\$69.36	1.96%	\$219,400	\$35.77	1.01%	\$386,750	\$63.06	1.78%
City of Williston	2,756	\$12,403,227	\$158,871	\$57.65	1.28%	\$58,461	\$21.21	0.47%	\$213,494	\$77.47	1.72%
Town of Hillsboro Beach	2,044	\$15,847,445	\$110,639	\$54.13	0.70%	\$9,100	\$4.45	0.06%	\$0	\$0.00	0.00%

**Notes By Municipality**

Westlake	<i>City Manager:</i> Includes Contracts-City Manager, Office Supplies and Dues/Licenses /Subscriptions. - <i>All Other Administration Costs:</i> Remainder of City Manager's budget, excluding
South Palm Beach	<i>City Manager:</i> Stated as Executive in budget. - <i>City Clerk &amp; Information Technology:</i> Not clearly defined in the budget.
Lake Clark Shores	<i>City Manger, City Clerk and Information Technology:</i> Not clearly defined in the budget. - <i>All Other Administration Costs:</i> Total budgeted under Administration & Clerk.
Lake Park	<i>All Other Administration Costs:</i> Includes Human Resources.
Briny Breezes	<i>City Manger, City Clerk and Information Technology:</i> Not clearly defined in the budget.
Loxahatchee Groves	<i>City Clerk:</i> Not clearly defined in the budget. - <i>Information Technology:</i> Includes Communications - <i>All Other Administration Costs:</i> Includes Boards and Committees.
Atlantis	<i>City Manger &amp; Information Technology:</i> Not clearly defined in the budget.
Tequesta	<i>All Other Administration Costs:</i> Includes Human Resources.
City of Williston	<i>All Other Administration Costs:</i> Includes City Administration, Human Resources, Purchasing, Special Events, and Library.
Town of Hillsboro Beach	<i>All Other Administration Costs:</i> No Other Administration defined in the budget.