

FISCAL IMPACT (if any):

## **Meeting Agenda Item Coversheet**

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TRESOLUYTIONB Submitted By: Finance 9/11/2024 **MEETING DATE:** SUBJECT: RESOLUTION 2024-19 - Adoption of Final Budget for Fiscal Year 2025 This will be the name of the Item as it will appear on the Agenda **Adopt Final Budget for Fiscal Year 2025 STAFF RECOMMENDATION:** (MOTION READY) Summary and Detailed Anticipated Revenues and Budgeted Expenditures for Westlake General Fund, Housing Assistance Fund and Comprehensive Planning Fund for Fiscal Year 2025 **SUMMARY** and/or JUSTIFICATION: AGREEMENT: **BUDGET:** Χ **STAFF REPORT: PROCLAMATION:** SELECT, if applicable EXHIBIT(S): OTHER: **IDENTIFY EACH** ATTACHMENT. Resolution 2024-19 For example, an agreement may have 2 Fiscal Year 2025 Budget exhibits, identify the agreement and Exhibit A and Exbibit B **RESOLUTION: ORDINANCE:** SELECT, if applicable **IDENTIFY FULL** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WESTLAKE, FLORIDA, **RESOLUTION OR** ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, ORDINANCE TITLE 2024 AND ENDING SEPTEMBER 30, 2025; DETERMINING AND FIXING THE (if Item is not a AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR Resolution or Ordinance, THE ENSUING YEAR; PROVIDING FOR CONFLICTS; PROVIDING FOR please erase all default SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE. text from this field's textbox and leave blank) Please keep text indented.