



Meeting Agenda Item Coversheet

MEETING DATE:		October 6, 2026		Submitted By: City Manager	
SUBJECT: <i>This will be the name of the Item as it will appear on the agenda</i>		Consideration and Approval of the City of Westlake 2026–2027 Strategic Plan			
STAFF RECOMMENDATION: (MOTION READY)		Staff recommends that the City Council review, discuss, and approve the City of Westlake 2026–2027 Strategic Plan, with any amendments or additional direction provided by the City Council.			
SUMMARY and/or JUSTIFICATION:		The City of Westlake previously established a Strategic Plan identifying priorities and activities intended to guide the City's continued development and operations. On September 8, 2026, the Mayor and City Council conducted a Strategic Planning Session to review the City's existing strategic priorities, discuss the status of activities contained in the 2025 Strategic Plan, and identify priorities and initiatives for the upcoming planning period. Based on the discussion and direction provided during the Strategic Planning Session, staff prepared the proposed City of Westlake 2026–2027 Strategic Plan. The Plan carries forward and updates several priorities from the 2025 Strategic Plan and incorporates additional areas identified during the Council's discussion. The Plan also includes a crosswalk showing the relationship between the 2025 goals and the proposed 2026–2027 goals: The proposed Strategic Plan establishes the following ten strategic goals: 1. Collaborating with Minto Communities 2. Innovation, Efficiency and Future Readiness — Position Westlake as a City of Innovation 3. Establishing a City Hall 4. Installing Public Safety Technology 5. Completing Road Interconnectivity 6. Determining the Future of a City Park 7. Cost Recovery 8. Charter Review and Potential Amendments to the Charter and Ordinances 9. City Council Rules of Procedure and Decorum 10. Inframark Agreement Each goal includes objective, specific activities, and anticipated timeframes for implementation. The Plan also provides for Citywide public engagement related to potential Charter amendments, the future permanent City Hall, and future City Park amenities and programming.			
SELECT, if applicable		AGREEMENT:			BUDGET:
		STAFF REPORT:		X	PROCLAMATION:
		EXHIBIT(S): Strategic Plan			OTHER:

IDENTIFY EACH ATTACHMENT. <i>For example, an agreement may have 2 exhibits, identify the agreement and Exhibit A and Exhibit B</i>	DRAFT 2026–2027 STRATEGIC PLAN		
SELECT, if applicable	RESOLUTION:	X	ORDINANCE:
IDENTIFY FULL RESOLUTION OR ORDINANCE TITLE <i>(if Item is not a Resolution or Ordinance, please erase all default text from this field's textbox and leave blank)</i> <u>Please keep text indented.</u>			
FISCAL IMPACT <i>(if any):</i>	Approval of the Strategic Plan itself does not authorize any expenditure of City funds. Certain activities identified in the Plan may have future fiscal impacts. Any expenditures requiring City Council authorization will be presented separately through the City's budget, procurement, contractual, or other applicable approval process.		\$0