

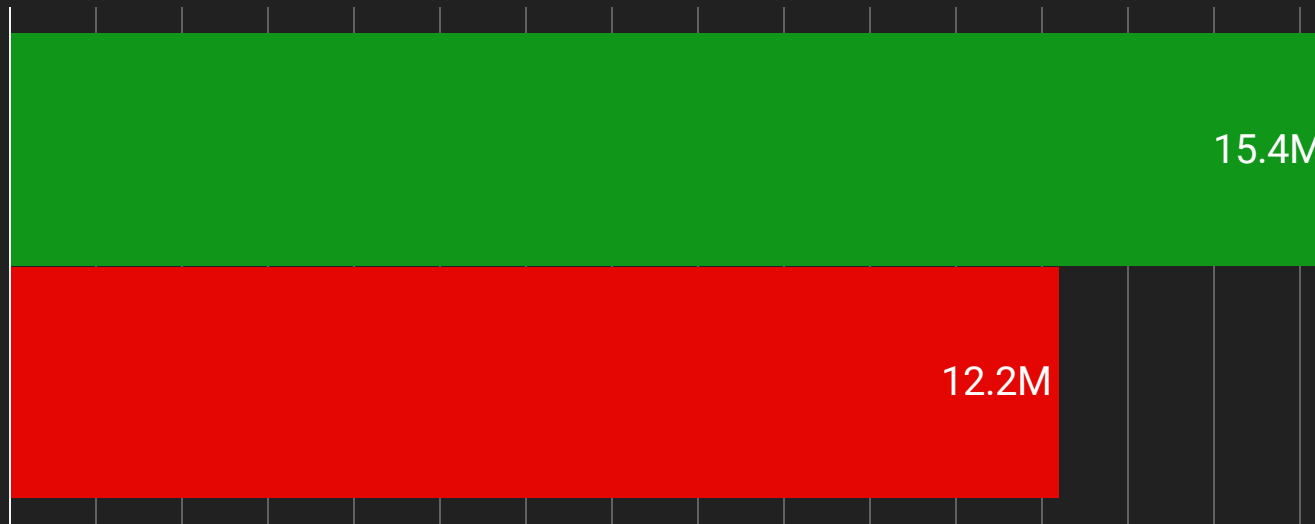
# Quarterly Financial Update

FUND: Utility

(1) ▼

Budget  
**14.1M**

Utility



Revenue  
Expense

*Year to Date Total*

Year-to-Date Quarter 4 Comparison

Revenue

% of Budget  
**109%**

Expense

% of Budget  
**86%**

