

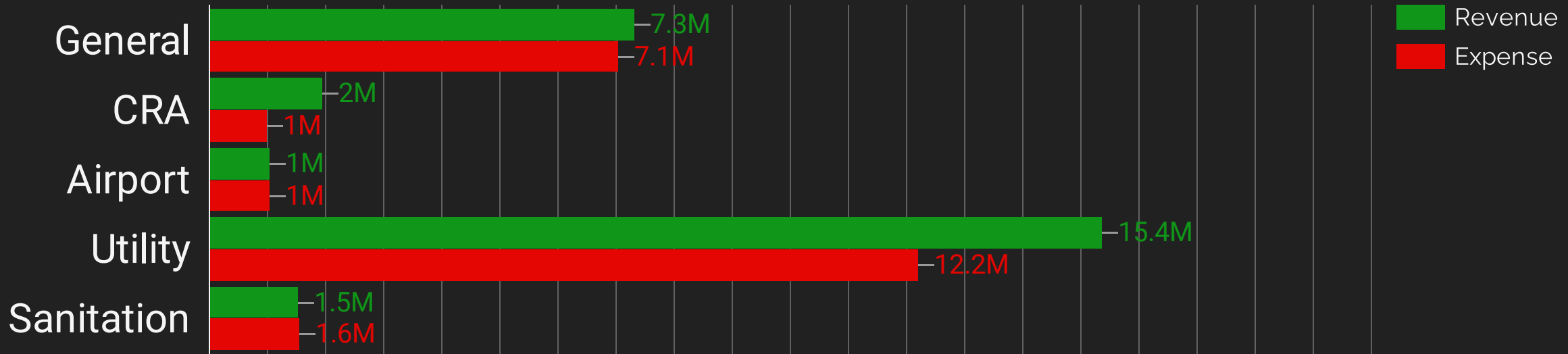
Quarterly Financial Update

FUND



Budget

29.1M



Year to Date Total

Year-to-Date Quarter 4 Comparison

Revenue

% of Budget
93%

Expense

% of Budget
79%

