

	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
General Pension					
Actuarial Fees	15,000	14,888	15,900	13,875	13,875
Administrator Fees	1,000	1,000	1,000	1,000	1,000
Quarterly Fees	42,000	38,450	33,361	31,740	33,532
Benefit Calculations	500	413	-	1,238	413
Total Expenses	58,500	54,750	50,261	47,853	48,819

Police Pension					
Administrator Fees	1,000	1,000	1,000	1,000	1,000
Quarterly Fees	9,000	8,856	7,178	6,398	7,555
Total Expenses	10,000	9,856	8,178	7,398	8,555

OPEB					
Benefits Paid	178,000	170,621	142,396	137,046	124,445
Actuarial Fees	6,000	6,000	6,000	7,500	7,500
Administrator Fees	500	500	500	500	500
Quarterly Fees	700	679	649	608	651
Total Expenses	185,200	177,799	149,545	145,654	133,097