

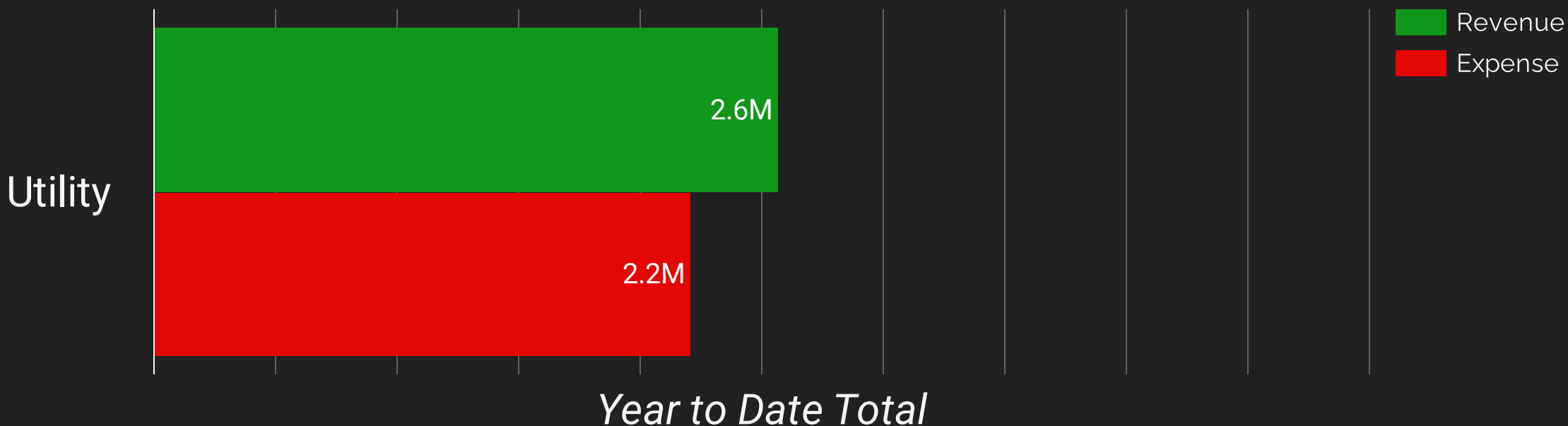
Quarterly Financial Update

FUND: Utility

(1) ▾

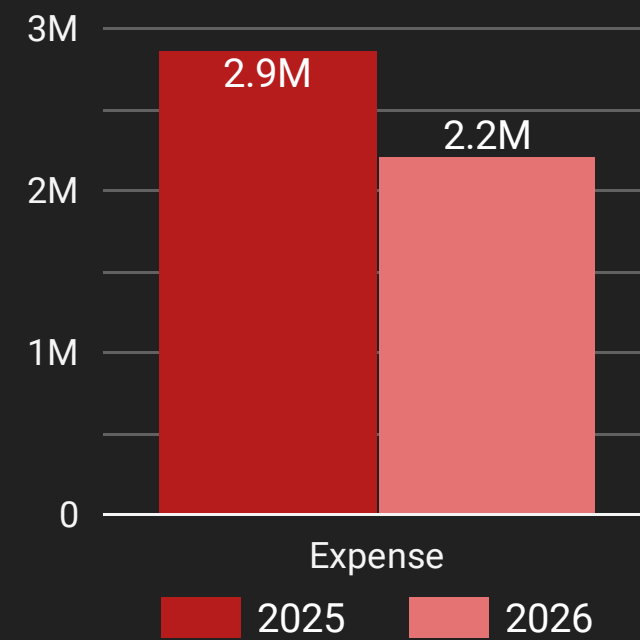
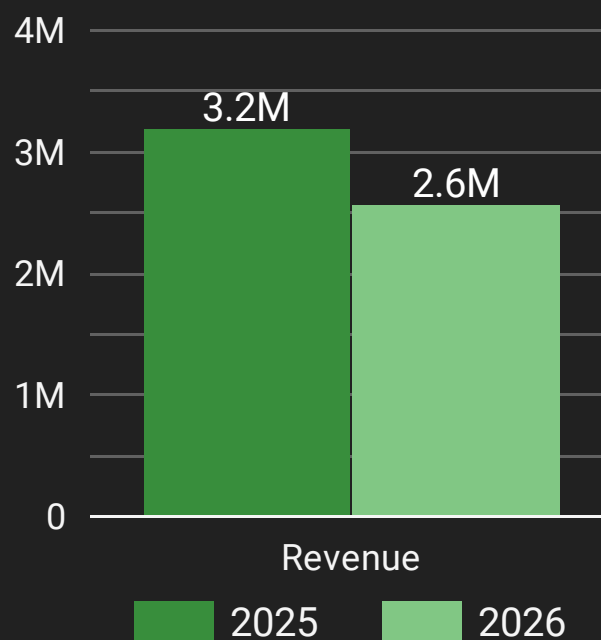
Budget

12.2M



Revenue

Year-to-Date Quarter 4 Comparison



% of Budget
21%

Expense

% of Budget
18%