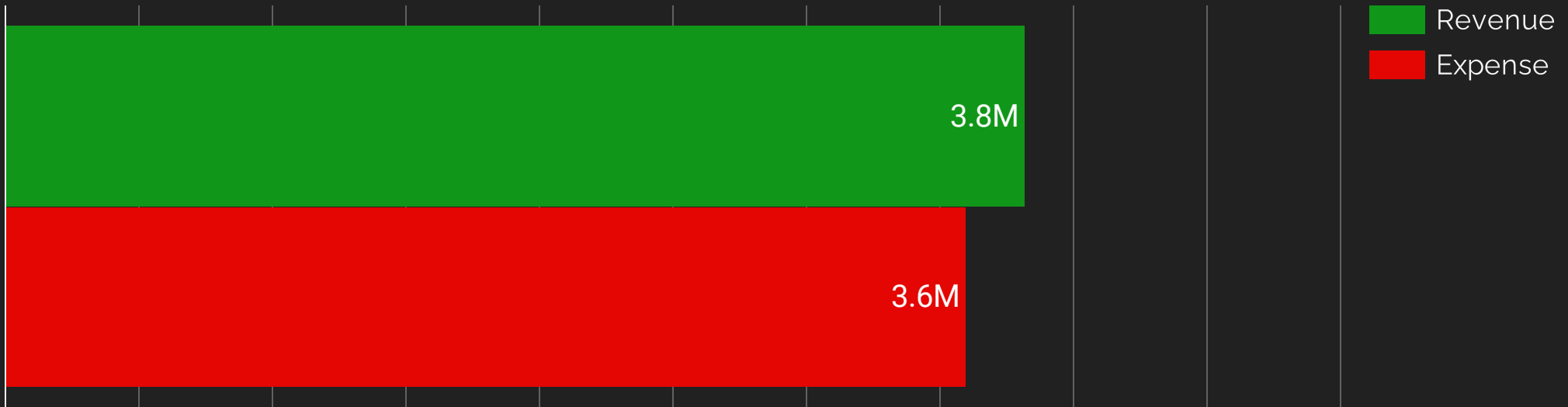


# Quarterly Financial Update

FUND: General (1) ▾

Budget  
**6.7M**

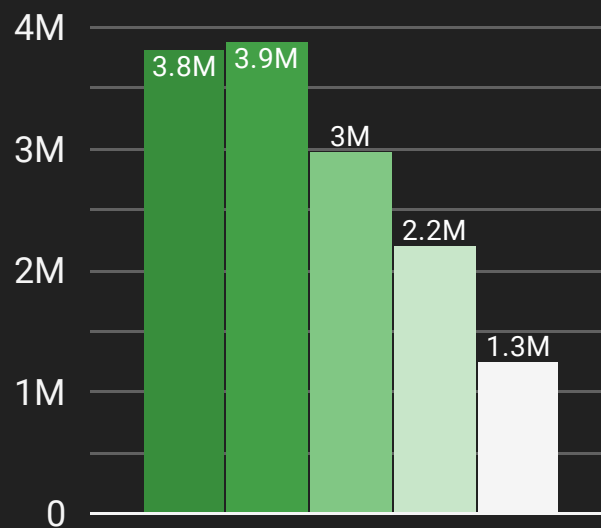
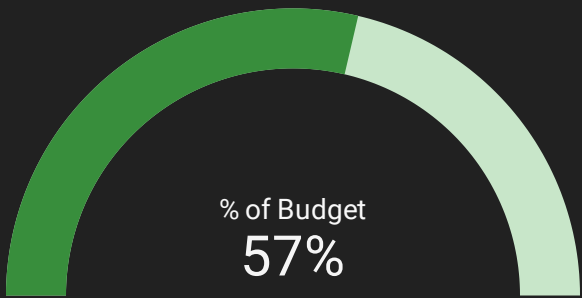
General



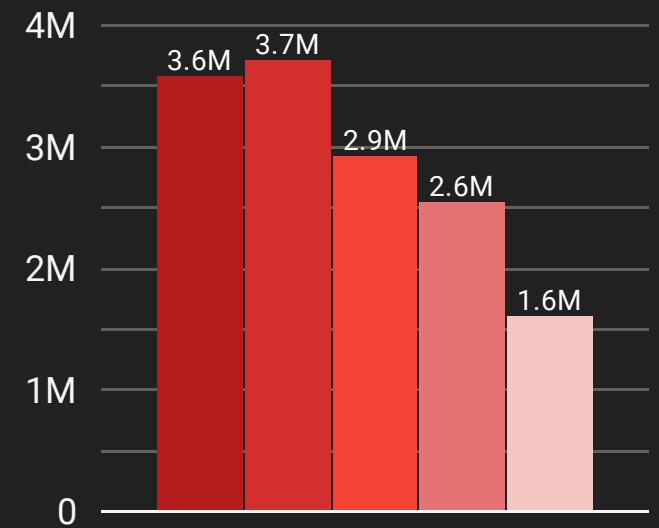
*Year to Date Total*

Revenue

Year-to-Date Quarter 2 Comparison



2026 2025 2024 2023 2022



2026 2025 2024 2023 2022

Expense

% of Budget  
**54%**

Revenue

Expense