

Pension Budget

Fiscal Year 2026-2027

	BUDGET 2026-2027	ACTUAL 2025-2026	ACTUAL 2024-2025	ACTUAL 2023-2024	ACTUAL 2022-2023
General Pension					
Actuarial Fees	18,000	18,263	14,888	15,900	13,875
Administrator Fees	1,000	1,000	1,000	1,000	1,000
Quarterly Fees	44,000	43,170	38,450	33,361	31,740
Benefit Calculations	1,000	1,238	413	-	1,238
Legal Fees	2,000	10,243	-	-	-
Total Expenses	66,000	73,912	54,750	50,261	47,853
Police Pension					
Administrator Fees	1,000	1,000	1,000	1,000	1,000
Quarterly Fees	11,000	10,619	8,856	7,178	6,398
Total Expenses	12,000	11,619	9,856	8,178	7,398
OPEB					
Benefits Paid	184,000	184,022	170,621	142,396	137,046
Actuarial Fees	6,000	6,000	6,000	6,000	7,500
Administrator Fees	500	500	500	500	500
Quarterly Fees	700	592	679	649	608
Total Expenses	191,200	191,114	177,799	149,545	145,654