

WAUCHULA COMMUNITY REDEVELOPMENT AGENCY
REDEVELOPMENT PLAN UPDATE 2019 GOALS

LAND USE:

- Use infrastructure investments to leverage, focus, and shape the location and intensity of development
- Provide incentives to provide for both single-family and multi-family housing, as well as affordable and workforce housing, as needed
- Focus on infill housing developments and develop assistance/partner on programs for home ownership

TRANSPORTATION & MOBILITY

- Safer travel ways for pedestrian and bicyclists, including development of more sidewalks and general roadway improvements

Conceptual Costs**Proposed Development at Bay Street and 1st Ave**

Cost Estimate for Work Within the Development				
Description	Quantity	Unit	Unit Price	Extended Price
4" PVC Water Main	800	LF	\$ 42	\$ 33,600
6" PVC Water Main	1850	LF	\$ 50	\$ 92,500
FH Assembly	3	EA	\$ 5,000	\$ 15,000
Fittings	1	LS	\$ 8,000	\$ 8,000
Blowoff (water)	1	LS	\$ 3,000	\$ 3,000
8" PVC Gravity Sewer	3050	LF	\$ 90	\$ 274,500
Sanitary Manholes	9	EA	\$ 8,000	\$ 72,000
Subtotal				\$ 498,600
Mobilization (7% of construction)				\$ 34,902
Contingency (20%)				\$ 106,700
Total				\$ 640,202
Cost Estimate for Work within the Right-of-Way				
Description	Quantity	Unit	Unit Price	Extended Price
4" PVC Water Main	50	LF	\$ 42	\$ 2,100
6" PVC Water Main	125	LF	\$ 50	\$ 6,250
6" Wet Tap & Valve (water)	3	EA	\$ 7,500	\$ 22,500
Fittings	1	LS	\$ 2,000	\$ 2,000
8" PVC Gravity Sewer	50	LF	\$ 90	\$ 4,500
Connect to existing manhole	1	LS	\$ 3,000	\$ 3,000
Side walk restoration	10	SY	\$ 160	\$ 1,600
Asphalt Pavement Removal & Replacement	60	SY	\$ 150	\$ 9,000
Asphalt Mill & Resurface	200	SY	\$ 30	\$ 6,000
Sod	30	SY	\$ 17	\$ 510
Subtotal				\$ 57,460
Mobilization (7% of construction)				\$ 4,022
Contingency (20%)				\$ 12,296
Total				\$ 73,779



WORK ORDER

City Of Wauchula
126 S. 7th Avenue
Wauchula, Florida 33873
PROBLEM: SOUTH 1ST&EAST BAY

WO NUM: 20241539
WO TYPE:
DEPT: MULTI

START DATE: 03/03/2025
END DATE: 03/03/2025

STATUS: ACTIVE
PRIORITY: 0

DESCRIPTION	QTY	COST	TOTAL
TOTAL MATERIALS COST			0.00

DESCRIPTION	HOURS	RATE	TOTAL
2020 1500 CHEVROLET SILVERADO	144.00	16.68	2,401.92
2023 FORD F-150	144.00	16.68	2,401.92
2014 TRAILER	144.00	2.87	413.28
2020 FORD F-450 DUMP TRUCK	96.00	80.27	7,705.92
2020 JOHN DEERE BACKHOE	96.00	98.35	9,441.60
PLATE COMPACTOR	12.00	43.36	520.32
STIHL CUTOFF SAW	8.00	11.89	95.12
TOTAL EQUIPMENT COST			22,980.08

EMPLOYEE NAME	HOURS	RATE	TOTAL
PRINE, STEVE	144.00	23.57	3,394.08
PAULINO, SERGIO H	144.00	18.79	2,705.76
CASTILLO GARCIA, HERIBERTO	144.00	17.02	2,450.88
CUEVAS JR, DANIEL	48.00	13.33	639.84
HENDERSON, DAVID	48.00	14.71	706.08
TOTAL LABOR COST			9,896.64

DESCRIPTION	INVOICE NO	TOTAL
JAHNA CONCRETE		9,540.00
TOTAL MISC EXPENSES		9,540.00

DESCRIPTION	TYPE	TOTAL
TOTAL OVERHEAD		0.00

DESCRIPTION OF WORK:

* NEW SIDEWALK CONSTRUCTION ESTIMATE: SOUTH 1ST&EAST BAY
- CONCRETE-\$9540 5FT(WIDTH) X 820FT (LENGTH)= 52YDS

TOTAL WORK ORDER COST

42,416.72

SIGNATURE

DATE

TIF PROGRAM PROJECTION

TOWNHOME PROJECT

	1997 ASSESSED TAXES		POST CONSTR PROJ ASSESSED TAXES		PROJ TIF YR 1	PROJ TIF YR 2	PROJ TIF YR 3	PROJ TIF YR 4	PROJ TIF YR 5		TOTAL
CITY	\$22.55		\$77,790.00		\$73,879.08	\$73,879.08	\$73,879.08	\$73,879.08	\$73,879.08		\$369,395.39
HC	\$43.80		\$125,925.00		\$119,587.14	\$119,587.14	\$119,587.14	\$119,587.14	\$119,587.14		\$597,935.70
TOTAL COLLECTED					\$193,466.22	\$193,466.22	\$193,466.22	\$193,466.22	\$193,466.22		\$967,331.09
TOTAL PAID TO PROJ @ 75%					\$145,099.66	\$145,099.66	\$145,099.66	\$145,099.66	\$145,099.66		\$725,498.32
TOTAL REMAINING IN CRA FUND					\$48,366.55	\$48,366.55	\$48,366.55	\$48,366.55	\$48,366.55		\$241,832.77

1997 taxable value - \$4,492

Post Project - \$15,000,000

TIF PROGRAM PROJECTION

SINGLE FAMILY HOUSING PROJECT

	1997 ASSESSED TAXES		POST CONSTR PROJ ASSESSED TAXES		PROJ TIF YR 1	PROJ TIF YR 2	PROJ TIF YR 3	PROJ TIF YR 4	PROJ TIF YR 5		TOTAL CRA
CITY	\$222.38		\$95,941.00		\$90,932.69	\$90,932.69	\$90,932.69	\$90,932.69	\$90,932.69		\$454,663.45
HC	\$431.93		\$155,300.00		\$147,124.67	\$147,124.67	\$147,124.67	\$147,124.67	\$147,124.67		\$735,623.33
TOTAL COLLECTED					\$238,057.36	\$238,057.36	\$238,057.36	\$238,057.36	\$238,057.36		\$1,190,286.78
TOTAL PAID TO PROJ @ 75%					\$178,543.02	\$178,543.02	\$178,543.02	\$178,543.02	\$178,543.02		\$892,715.08
TOTAL REMAINING IN CRA FUND					\$59,514.34	\$59,514.34	\$59,514.34	\$59,514.34	\$59,514.34		\$297,571.69

1997 taxable value - \$44,300

Post Const taxable value - \$23,500,000 (w/homestead assumption)