

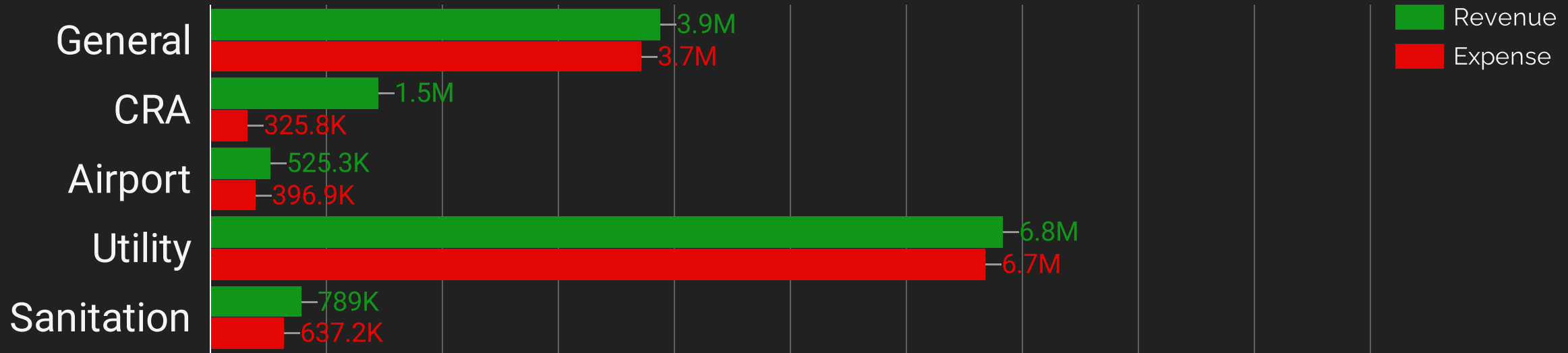
Quarterly Financial Update

FUND



Budget

25.9M



Year to Date Total

Year-to-Date Quarter 2 Comparison

Revenue

% of Budget
52%

Expense

% of Budget
45%

