

ORDINANCE 2024-17

AN ORDINANCE OF THE CITY OF WAUCHULA, FLORIDA, PROVIDING FOR THE UPDATE OF THE ADOPTED CAPITAL IMPROVEMENTS ELEMENT AND 5-YEAR CAPITAL IMPROVEMENTS PLAN OF THE CITY OF WAUCHULA 2030 COMPREHENSIVE PLAN, SAID AMENDMENT BEING KNOWN AS “AMENDMENT 24-01CIE”; PROVIDING FOR TRANSMISSION OF THIS ORDINANCE TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR NOTIFICATION; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 163, Part II, Florida Statutes, establishes the Community Planning Act (“Act”), which empowers and mandates the City of Wauchula, Florida, (the “City”) to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City; and

WHEREAS, Section 163.3177(3)(a)5.(b), Florida Statutes, require local governments, except where specifically exempted, to review on an annual basis and modify as necessary the Capital Improvements Element and 5-Year Capital Improvements Plan; and

WHEREAS, the Commission has determined that it is in the best interest of the public health, safety and general welfare of the residents of the City to amend the Capital Improvements Element and 5-Year Capital Improvements Plan consistent with the requirements of Section 166.041, Florida Statutes; and

WHEREAS, in exercise of its authority the Commission has determined it necessary to adopt this amendment to the Plan, which is attached hereto as **Exhibit “A”** and by this reference made a part hereof, to ensure that the Plan is in full compliance with the laws of the State of Florida; and

WHEREAS, pursuant to Section 166.041, Florida Statutes, the Commission held meetings and hearings on Amendment 24-01ESR, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WAUCHULA, FLORIDA THAT:

Section 1. The provisions set forth in the recitals to this Ordinance (whereas clauses) are hereby adopted by the Commission as the legislative findings and intent pertaining to this Ordinance.

Section 2. The City of Wauchula hereby amends the following Element of its Comprehensive Plan: Capital Improvements Element (the “CIE”) including the annual update of the 5-Year Capital Improvements Plan (the “CIP”). Said amendment is set forth in **Exhibit “A”** attached hereto and by this reference made a part hereof.

Section 3. A certified copy of this enacting ordinance and certified copy of the City of Wauchula Comprehensive Plan shall be located in the Office of the City Clerk of Wauchula. The City Clerk shall also make copies available to the public for a reasonable publication charge.

Section 4. If any provision of this ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such provision and such holding shall not affect the validity of any other provision, and to that end the provisions of this ordinance are hereby declared severable.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This Ordinance shall take effect immediately upon its adoption.

Section 7. It is the intention of the City Commission that the provisions of this Ordinance shall become and be made a part of the Comprehensive Plan of the City; and that sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "chapter", "section", "article", or such other appropriate word or phrase in order to accomplish such intentions; and regardless of whether such inclusion in the Comprehensive Plan is accomplished, sections of this Ordinance may be renumbered or relettered and the correction of typographical and/or scrivener's errors which do not affect the intent may be authorized by the City Manager or his designee, without need of public hearing, by filing a corrected or recodified copy of same with the City Clerk.

This ordinance was moved for approval by Commissioner _____.
The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner _____	_____ insert yes or no
Commissioner Sherri Albritton	_____ insert yes or no
Commissioner Richard Keith Nadaskay, Jr.	_____ insert yes or no
Commissioner Gary D. Smith	_____ insert yes or no
Commissioner Russell Graylin Smith	_____ insert yes or no

(SEAL)

ATTEST:

CITY OF WAUCHULA, FLORIDA

Stephanie Camacho, City Clerk

By: _____
Richard Keith Nadaskay, Jr., Mayor

APPROVED AS TO FORM:

Kristie Hatcher-Bolin, City Attorney

I HEREBY CERTIFY that notices of the public hearings on this ordinance were published in the Herald Advocate as required by Florida Statutes; that the foregoing ordinance was duly passed and adopted on the _____ day of _____, 2025; that the first reading of said ordinance was held on the _____ day of _____, 2025; that the public hearing was held on the ____ day of _____, 2025; and that the second and final reading of said ordinance was held on the _____ day of _____, 2025.

Stephanie Camacho, City Clerk

**CITY OF WAUCHULA
EXHIBIT "A"**

AMENDED

CAPITAL IMPROVEMENTS ELEMENT

UPDATED 5-YEAR CAPITAL IMPROVEMENT PLAN

CAPITAL IMPROVEMENT ELEMENT

City of Wauchula 2030 Comprehensive Plan

Update Adopted February 10, 2025

1.0 GOALS, OBJECTIVES, AND POLICIES

GOAL **THE GOAL OF THIS ELEMENT IS THE PROVISION OF PUBLIC FACILITIES AND SERVICES IN A TIMELY, EFFICIENT, AND FISCALLY SOUND MANNER IN ORDER TO MEET CURRENT AND FUTURE NEEDS OF THE COMMUNITY.**

OBJECTIVE 1.1: **THE CAPITAL IMPROVEMENT ELEMENT WILL SERVE AS A MEANS TO CORRECT EXISTING DEFICIENCIES IN PUBLIC FACILITIES OR SERVICES, TO PROVIDE THOSE FACILITIES AND SERVICES IN ORDER TO MEET THE NEEDS OF FUTURE GROWTH, AND TO REPLACE OBSOLETE OR WORN OUT FACILITIES. A 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS WILL BE MAINTAINED. THE SCHEDULE WILL MEET CONCURRENCY REQUIREMENTS OF CHAPTER 163, FLORIDA STATUTES THAT REQUIRE PUBLIC FACILITIES AND SERVICES BE AVAILABLE, AT LEVELS OF SERVICE CONSISTENT WITH THOSE ADOPTED IN THE COMPREHENSIVE PLAN, WHEN THE IMPACTS OF DEVELOPMENT OCCUR.**

Policy 1.1.1: The City will annually adopt a budget that provides a 5-Year schedule of capital projects, including project cost and revenue sources to support the project.

Policy 1.1.2: The City shall determine the status and capabilities of existing and proposed facilities to accommodate current, new, and redevelopment demands. Required improvements will be added to the 5-Year Capital Improvements Plan.

Policy 1.1.3: Prioritization of capital improvements projects will be based on several criteria, including: financial feasibility; the elimination of public hazards; and the elimination of capacity deficits.

Policy 1.1.4: Prioritization of funding improvements shall include meeting adopted levels of service, increasing efficiency, and expanding services.

Policy 1.1.5: Prioritization of funding improvements shall involve coordination with adjacent incorporated communities if appropriate, in addition to those of the County, Regional Planning Council, State, the Florida Department of Transportation, the Southwest Florida Water Management District, and any other state agencies that provide public facilities in the City.

Policy 1.1.6: The City hereby adopts, by reference, the Southwest Florida Water Management District Regional Water Supply Plan and District Water Management Plan, and the Florida Department of Transportation Five-Year Work Program 2023~~4~~/2028~~9~~ into the City's Five-Year Schedule of Capital Improvements.

Policy 1.1.7: The City of Wauchula hereby adopts, by reference, the Hardee County School District 5-Year Facilities Work Program, for the years 2023~~4~~/2024~~5~~ through 2027~~8~~/2028~~9~~, as part of its Schedule of Capital Improvements.

Policy 1.1.8: The City shall include financially feasible projects in the annual update of its five-year capital improvements schedule as identified for implementing the first (5) years of the Ten-Year Water Supply Plan, and all subsequent updates thereto.

Policy 1.1.9: The City hereby incorporates its Ten-Year Water Supply Facilities Work Plan as a technical support document into this Element, as required following adoption of the SWFWMD Regional Water Supply Plan, adopted November 2015. The adopted Ten-Year Water Supply Facilities Work Plan and all future amendments thereto, represent an update to the City of Wauchula Comprehensive Plan. In implementing this Policy, the City shall annually assess the performance and effectiveness of its Ten-Year Water Supply Plan and update the status of project development and potential funding sources, consistent with the corresponding SWFWMD Regional Water Supply Plans and the policies of this Comprehensive Plan in order to maximize the use of existing facilities and provide for future needs.

OBJECTIVE 1.2: **THE CITY WILL MANAGE ITS LONG-TERM DEBT IN A FISCALLY SOUND MANNER.**

Policy 1.2.1: The City shall limit the maximum ratio of outstanding indebtedness to no greater than 25 percent of the property tax base.

Policy 1.2.2: The City shall assess new developments a proportionate share of costs to provide improvements to public facilities in order to meet the needs of the development.

Policy 1.2.3: The City shall replace capital facilities that have been destroyed. This shall be accomplished in a manner that is in compliance with the Comprehensive Plan.

OBJECTIVE 1.3: **CONSTRUCTION, IMPROVEMENT, OR REPLACEMENT OF PUBLIC FACILITIES SHALL BE PROVIDED AT A LEVEL THAT MAINTAINS LEVEL OF SERVICE STANDARDS AS ADOPTED IN THE COMPREHENSIVE PLAN. FACILITIES NECESSARY TO MAINTAIN THE LEVEL OF SERVICE STANDARDS WILL BE INCLUDED IN ANNUAL UPDATES OF THE 5-YEAR CAPITAL IMPROVEMENTS PLAN.**

Policy 1.3.1: The City shall evaluate impacts resulting from new developments to ensure that adequate facilities are either in place or planned so that levels of service standards are maintained.

Policy 1.3.2: Land use decisions that impact the provision of public services or facilities shall be based upon the City's capability to maintain adequate service levels as described in the elements of the Comprehensive Plan.

Policy 1.3.3: The City shall provide public facilities and services to serve developments for which development orders were issued prior to adoption of the City's Comprehensive Plan. The ability of facilities to serve new development at levels of service at or above adopted levels shall be established prior to issuance of a development order or permit.

Policy 1.3.4: The City shall ensure that developments that benefit from the extension or provision of services or facilities shall pay a proportionate share of the provision of such service or facility, or make contributions to the City to offset the cost of that service or facility.

Policy 1.3.5: The assessment of needed capital improvements shall be based on the level of service standards adopted in the Comprehensive Plan. These level of service standards include:

<i>Facility</i>	<i>Level of Service</i>
Traffic Circulation (Principal arterials)	C (Or LOS Standard set by the Florida DOT for SIS Facilities)*
Traffic Circulation (Minor arterials)	D*
Traffic Circulation (Collectors)	D*
Traffic Circulation (Local Roads)	D*
Sanitary Sewer (Wastewater)	170 gallons of treatment per person per day*
Drainage (Stormwater management)	Stormwater facilities for new development shall be designed to accommodate the 25-year 24-hour storm event* Stormwater facilities for existing development shall be designed to accommodate a 3-year, 24-hour storm event*
Solid Waste	Disposal of 4.28 pounds per person per day*
Potable Water	Residential: 138 gallons per person per day.**
Park and Recreation	Minimum of 5.5 acres per 1,000 population
Public School Facilities	100% FISH Permanent Capacity; 25% FISH Permanent Capacity Portables

*Level of service standards as adopted in the City's Comprehensive Plan

**Level of service standards as adopted in the City's Water Supply Plan

Policy 1.3.6: The City shall not allow exceptions for developments of de minimis impact.

OBJECTIVE 1.4: **FUNDING MECHANISMS NECESSARY TO MEET THE FACILITIES REQUIREMENTS OF THE COMPREHENSIVE PLAN SHALL BE ADOPTED AND MAINTAINED.**

Policy 1.4.1: In order to adequately maintain adopted level of service standards, the City shall maintain an effective and appropriate schedule of user charges and shall employ other appropriate means to properly collect necessary funds including, but not limited to, developer contributions as detailed in developer agreements, proportionate share dollars, and impact fees if applicable.

OBJECTIVE 1.5: **LAND USE DECISIONS AND AVAILABLE RESOURCES WILL BE COORDINATED WITHIN THE 5-YEAR CAPITAL IMPROVEMENTS PLAN. THE PLAN WILL BE ADOPTED ANNUALLY.**

Policy 1.5.1: The City shall review changes to the land use plan for consistency with the 5-Year Capital Improvements Plan.

2.0 EXISTING CONDITIONS

This section summarizes the characteristics of existing public facilities and services as presented in the various elements, which comprise this Comprehensive Plan.

2.1 Characteristics of Major Public Facilities

2.1.1: Public Education Facilities

The City is served by six County public schools, one within the City limits. They are as follows:

- 1) North Wauchula Elementary School
1120 North Florida Avenue
- 2) Wauchula Elementary School
400 South Florida Avenue
- 3) Hardee Junior High School
2401 US Highway 17 North
- 4) Hardee Senior High School
830 Altman Road
- 5) Pioneer Career Academy
2630 Academy Drive
- 6) Hilltop Elementary
2401 U.S. Highway 17 North

Pioneer Career Academy is located in the City of Zolfo Springs, but is a Hardee County Public School and serves the students of Wauchula. The Academy is an alternative school serving Junior High and High School students.

In order to provide the best educational opportunities for the City's children, the City will coordinate future development with the School Board to ensure that new and existing schools are suited to the population and enrollment. Sites selected must assure proper location on suitable land with acceptable proximity and access to residential areas, parks, and other land uses as applicable.

2.1.2 Public Health Facilities

There are two major health care facilities within the City limits. They are Hardee County Health Department located at 115 K D Revell Road and Florida Hospital Heartland Division located at 533 W. Carlton Street.

2.1.3 Traffic Circulation

The City is located on a major North-South route in Hardee County. U.S. 17 is a principal arterial which is the primary route between Hardee, Polk, and Desoto Counties. S.R. 636 is a minor arterial

within the City. The City street system is a grid of streets classified as local roads that run in and around downtown and through the neighborhoods in the City.

The Wauchula Municipal Airport is located three miles southwest of the City, and is operated by the Wauchula Municipal Airport Authority as an agency of the City. The airport provides facilities for flight training, aircraft repair, aircraft storage, and fueling.

2.1.4 Sanitary Sewer (Wastewater) Facilities

The City's sanitary sewer system consists of collection, treatment, and disposal facilities. The treatment plant has a capacity of 1.2 million gallons per day. Treatment and disposal are accomplished utilizing secondary wastewater treatment and industrial reuse. No portions of the City are served by septic systems.

2.1.5 Potable Water Facilities

The City's potable water supply system consists of water supply wells and elevated and ground storage facilities.

The City's sources of water are four deep wells located at the water plant and a fifth deep well located at the southwest corner of the intersection of Oak Street and 3rd Avenue. Current demands for potable water are estimated to be 740,000 gallons per day. The City's permitted capacity is 2.16 million gallons per day.

The City's water facilities are designed to provide treatment consisting of aeration and chlorination. Storage facilities consist of two ground level tanks (250,000 gallons each) and two elevated storage tanks (100,000 gallons and 250,000 gallons).

2.1.6 Stormwater Drainage Facilities

Stormwater in the City naturally drains into the Peace River. The drainage system consists of curbs, gutters, and underground storm drains.

2.1.7 Solid Waste Collection Facilities

The City provides solid waste collection services for City residents.

2.1.8 Recreation/Parks and Open Space Facilities

Publicly provided recreation facilities consist primarily of the park and recreation areas owned and maintained by the City. These areas are provided in the table below:

Facility	Size
Seminole Park	1.19 acres
Little League Ball Park	15.00 acres
Crews Park	1.70 acres
Main St Heritage Park	0.51 acres
Oak St Park	2.49 acres

Green St Park		1.02 acres
Peace River Park		155.00 acres

These public parks and recreation areas offer a wide range of facilities that include: picnic areas, primitive camping areas, walking trails, playgrounds, boat/canoe ramps, tennis courts, baseball fields, and skate ramps and rails.

2.2 Levels of Service Provided by Major Public Facilities

This section summarizes results of the analyses of public facilities and services that were performed in the elements of the Comprehensive Plan. This information provides the basis for requirements and priorities of the City to ensure that its goals, objectives, and policies, and its level of service standards are reached and maintained.

2.2.1 Traffic Circulation

No problems were identified regarding traffic circulation within the City. The City currently meets or exceeds level of service standards on all City roads.

Although no public transportation is available in the City, the Coordinated Community Transportation System is available.

The City is committed to ensuring its ability to meet the needs of its residents and as such, has included various street paving and landscaping of its traffic corridors in its 5-Year Capital Improvement Plan.

2.2.2 Sanitary Sewer (Wastewater) Facilities

There are no problems at present regarding the capacity of the City's sanitary sewer facilities to collect, treat, and dispose of the wastewater it generates.

2.2.3 Potable Water Facilities

There are no problems associated with the City's potable water facilities.

2.2.4 Stormwater Drainage Facilities

There are currently no problems identified with the City's stormwater drainage facilities.

2.2.5 Solid Waste Collection Facilities

There are currently no problems associated with the City's solid waste services.

2.2.6 Recreation/Parks and Open Space

The City contains 176.91 acres of Open Space and Parks, which exceeds the adopted level of service.

2.3 Local Policies and Practices

The City analyzes its capital improvements needs every year as a part of its annual budgeting process. A City-wide Capital Improvements Plan is developed based on the need to expand or rehabilitate city services and facilities as well as the city's ability to financially support the projects. A 5-Year capital outlay schedule is used to provide long-term direction and coordination.

Level of service standards are adopted in the Comprehensive Plan to provide additional guidance in the determination of the need for and timing of capital improvements. The level of service standards may affect the timing and location of development or redevelopment if there is a delay in the provision of necessary facilities and services.

2.4 Need for, and Timing of Capital Improvements

Capital improvements needs that have been identified are listed in the Capital Improvement Program. The listing of capital improvements indicates type of improvement, cost of the project, revenue sources to fund the project, as well as whether need for the project was identified through the Comprehensive Plan.

The capital improvements identified are designed to support efficient land use in the City as presented in the Future Land Use Element, although most of the capital improvements are not necessarily related to future land development. Scheduled capital improvements are designed to address the needs of the current population as well as to respond to population growth.

2.5 Fiscal Implications of Existing Public Facility Deficiencies, Priorities of Need, and Costs of Mitigating Deficiencies

The City intends to finance its Capital Improvements Plan using retained earnings and future operating revenues in addition to state or federal funds, contributions from developers, or other private funding sources. The Capital Improvements Plan will not place an excessive burden on the City's revenue generation capabilities. The prioritization of the capital improvements is based on their relative importance to implementing the goals, objectives, and policies of the Comprehensive Plan. High priority improvements are to be funded earlier and lower priority improvements are to be funded in later years.

Capital improvement needs identified in each element of the Comprehensive Plan will be evaluated. If budget or other constraints exist, capital improvement needs identified in elements pertaining to public safety and welfare will be given priority over needs relating to local amenities, such as parks and recreation. The evaluation of capital improvements projects will include consideration of the following items: the elimination of public hazards and any existing capacity deficits; the impact on the City's budget; financial feasibility; the demands created by any development or redevelopment, including related location needs; and the plans of state agencies.

3.0 Analysis of Existing Conditions

3.1 Necessity for a Capital Improvements Plan to Provide Required Levels of Service

The Capital Improvements Plan presented in this element is not necessary to provide required levels of service. The projects in the plan are designed to enhance the quality of the services provided for City residents. However, capital improvements are planned for future developments, in order to ensure that established levels of service are met at such time that developments occur.

3.2 City's Ability to Finance Capital Improvements

The City has budgeted monies sufficient to finance all projects listed in its Capital Improvements Plan. The City intends to finance all projects using current fund balances or future operating revenues in addition to state or federal funds and developer contributions. The City will also be fiscally responsible in using debt capacity to complete its improvement program.

4.0 Capital Improvements Schedule

This Capital Improvements Plan is primarily composed of projects that will enhance the quality of the services provided to City residents, rather than correct deficiencies in the levels of service. Currently, the City is meeting all specified levels of service in this Comprehensive Plan. All capital improvements are consistent with the City's Comprehensive Plan and are intended to meet the current and future needs of the City.

This Capital Improvements Element of the City's Comprehensive Plan is further intended to demonstrate the feasibility and sufficiency of the Capital Improvement Plan. The capital improvements in the 5-Year Capital Improvement Plan are based on each element of the Plan and are therefore scheduled to meet the growth projected by the City and support the goals, objectives, and policies of this plan.

The City will implement the provisions in this Element by adoption of the goals, objectives, and policies and by execution of the Capital Improvements Plan contained herein.

5.0 Consistency with Comprehensive Plan

The City will ensure all applicable sub-elements of its Comprehensive Plan are updated to provide for consistency throughout, based on the Capital Improvements Element.

CIP TABLE

Project	Type	Subtype	Location	Revenue Source Detail	Cost Allocation	Schedule (Fiscal Year)
10th Avenue Pedestrian, Roadway and Drainage Improvements	Infrastructure	Roads	10th Avenue	FDOT	\$2,570,630.00	2024-2025
Additional Covered Storage	Facility	Warehouse	1108 E Main St	Utility Fund	\$20,000.00	2024-2025
Advanced Metering Infrastructure (AMI) Design and Installation	Infrastructure	Meter Reader	City-Wide	DEP	\$4,750,000.00	2024-2025
Airport T-Hangars- Design & Construction	Facility	Airport	Wauchula Airport	Appropriation	\$2,500,000.00	2024-2025
Alabama Street Roadway Improvements	Infrastructure	Roads	Alabama Street	FDOT	\$359,888.00	2024-2025
Auditorium Improvements- Ceiling and Backstage	Facility	Historic City Hall	225 E Main St	CRA	\$500,000.00	2024-2025
Bay Street Sidewalk- 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2024-2025
Court Street Roadway Improvements	Infrastructure	Roads	Court Street	FDOT	\$184,223.00	2024-2025
Diana Street Sidewalk- 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2024-2025
Farr Field Recreation Complex	Facility	Parks	Florida Avenue	CRA	\$632,542.00	2024-2025
Farr Field Recreation Complex	Facility	Parks	Florida Avenue	Legislative Appropriations	\$2,867,458.00	2024-2025
Garden Club Roof	Facility	Buildings	131 N. 8th Ave	General Fund	\$15,000.00	2024-2025
Hanchey Road Reconductoring (Engineering and Construction)	Infrastructure	Electric	Hanchey Road	Utility Fund	\$100,000.00	2024-2025
Heard Bridge Water Line Loop Design	Infrastructure	Water	Heard Bridge	EDA	\$170,000.00	2024-2025
In-Fill Housing Project	Facility	CRA	CRA Wide	CRA	\$1,050,000.00	2024-2025
LED Street Lighting	Infrastructure	Electric	City-Wide	Utility Fund	\$40,000.00	2024-2025
Liftstation Lining- Hardee Manor, Briarwood	Infrastructure	WWTP	City-Wide	Utility Fund	\$12,000.00	2024-2025
New Terminal/Pilots Lounge- Design & Construction	Facility	Airport	Wauchula Airport	Appropriation	\$500,000.00	2024-2025
Paving - Melendy Street	Infrastructure	Roads	Melendy Street	FDOT	\$899,923.00	2024-2025
Replace Sewer between Knollwood Circle and Farr Field	Infrastructure	Sewer	Knollwood - Farr Field	Utility Fund- Reserves	\$345,000.00	2024-2025
Riverview Heights Water Line Loop Design	Infrastructure	Water	Riverview	EDA	\$195,000.00	2024-2025
Road Improvements- Oak, Bay, & Palmetto	Infrastructure	Roads	City-Wide	HUD	\$2,000,000.00	2024-2025

Runway Extension Study, Design & Construction	Infrastructure	Airport	Wauchula Airport	FDOT	\$9,850,000.00	2024-2025
Sewer Manhole Lining	Infrastructure	Sewer	City-Wide	Utility Fund	\$30,000.00	2024-2025
South Florida Avenue Water & Wastewater Extension	Infrastructure	Water/Sewer	S. FL Ave	EDA	\$200,000.00	2024-2025
Southwest Area Elevated Water Tower with Transmission Lines	Infrastructure	Water	Southwest	Appropriation	\$8,212,789.00	2024-2025
Street Sign Replacement	Infrastructure	Roads	City Wide	General Fund	\$8,500.00	2024-2025
Substation Spare Breaker & Relay	Infrastructure	Electric	111 E Bay Street	Utility Fund	\$51,000.00	2024-2025
Tennessee Street Roadway Improvements	Infrastructure	Roads	Tennessee Street	FDOT	\$405,509.00	2024-2025
Turner Avenue Roadway Improvements	Infrastructure	Roads	Turner Avenue	FDOT	\$441,323.00	2024-2025
Underground Reconductoring at Valencia	Infrastructure	Electric	City-Wide	Utility Fund	\$30,000.00	2024-2025
Hogan Street Extension	Infrastructure	Roads	Hogan Street	Rural Infrastructure Grant	\$441,125.00	2024-2025
Abandon Sewer Behind Stadium- Reroute to Orange Ave	Infrastructure	Sewer	Wildcat Way - Orange Ave	SRF	\$743,000.00	2025-2026
Additional Covered Storage	Facility	Warehouse	1108 E Main St	Utility Fund	\$20,000.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	Airport Fund	\$7,200.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	FDOT	\$28,800.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	FAA	\$324,000.00	2025-2026
Auditorium Improvements- Fire Protection & ADA	Facility	Historic City Hall	225 E Main St	Legislative Appropriation	\$1,000,000.00	2025-2026
Bay Street Sidewalk- 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2025-2026
Clay Pipe Lining (or replacement)	Infrastructure	Sewer	City-Wide	Utility Fund	\$40,000.00	2025-2026
Design Apron Expansions - Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$5,000.00	2025-2026
Design Apron Expansions - Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	FDOT	\$5,000.00	2025-2026
Design Apron Expansions - Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	FAA	\$90,000.00	2025-2026
Downing Circle Mill and Repave	Infrastructure	Roads	Downing Circle	General Fund	TBD	2025-2026
Hardee Crossings	Infrastructure	Electric	City-Wide	Utility Fund	\$10,000.00	2025-2026
Heard Bridge Water Line Loop Construction	Infrastructure	Water	Heard Bridge	TBD	\$1,314,000.00	2025-2026
Hidden Creek Street Lights	Infrastructure	Roads	Hidden Creek	General Fund	TBD	2025-2026
In-Fill Housing Project	Facility	CRA	CRA Wide	CRA	\$180,000.00	2025-2026

LED Street Lighting	Infrastructure	Electric	City-Wide	Utility Fund	\$30,000.00	2025-2026
Liftstation Lining- Stenstrom, Garden Drive	Infrastructure	WWTP	City-Wide	Utility Fund	\$12,500.00	2025-2026
Linecrew Office Building	Facility	Electric	1108 E Main St	Utility Fund	\$3,000,000.00	2025-2026
New Flooring in City Admin (Carpet 1/2 of Building)	Facility	Flooring	126 S 7th Avenue	General Fund	\$20,000.00	2025-2026
Obstruction Removal Trees	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$70,000.00	2025-2026
Obstruction Removal Trees	Infrastructure	Airport	Wauchula Airport	FAA	\$280,000.00	2025-2026
Pavement Management Plan	Research and Development	Roads	City Wide	General Fund	\$75,000.00	2025-2026
Paving/Parking at Warehouse	Facility	Parking Lot	1108 E Main St	Utility Fund	\$100,000.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	General Fund	\$15,350.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	Utility Fund	\$15,350.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	Sanitation Fund	\$15,375.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	FDEM-HMGP	\$184,300.00	2025-2026
Replace Sewer Line on Walton	Infrastructure	Sewer	Walton	Utility Fund	\$350,000.00	2025-2026
Resurface South Admin Parking Lot	Infrastructure	Parking Lot	126 S 7th Avenue	General Fund	\$100,000.00	2025-2026
Riverview Heights Water Line Loop Construction	Infrastructure	Water	Riverview	TBD	\$2,305,000.00	2025-2026
S. 7th Avenue Sidewalk	Infrastructure	Roads	7th Ave - Bay to Melendy	CRA	\$54,000.00	2025-2026
S. 8th Avenue Sidewalk	Infrastructure	Roads	8th Ave- Orange to Melendy	CRA	\$61,000.00	2025-2026
Sewer Manhole Lining	Infrastructure	Sewer	City-Wide	Utility Fund	\$30,000.00	2025-2026
Stormwater Master Plan Update	Research and Development	Roads	CRA- Wide	CRA	\$75,000.00	2025-2026
Street Sign Replacement	Infrastructure	Roads	City Wide	General Fund	\$10,000.00	2025-2026
Substation Testing	Infrastructure	Electric	Substation	Utility Fund	\$40,000.00	2025-2026
Water Facilities Plan Update	Research and Development	Water	City Wide	Utility Fund	\$75,000.00	2025-2026
Abandon Sewer Behind Oak Forest- Reroute to Sunset Park	Infrastructure	Sewer	Oak Forest - Sunset Park	SRF	\$300,000.00	2026-2027
Bay Street Sidewalk- 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2026-2027

Clay Pipe Lining (or replacement)	Infrastructure	Sewer	City-Wide	Utility Fund	\$40,000.00	2026-2027
Construct Apron Expansion - Phase 1	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$25,000.00	2026-2027
Construct Apron Expansion - Phase 1	Infrastructure	Airport	Wauchula Airport	FDOT	\$25,000.00	2026-2027
Construct Apron Expansion - Phase 1	Infrastructure	Airport	Wauchula Airport	FAA	\$450,000.00	2026-2027
Hardee Crossings	Infrastructure	Electric	City-Wide	Utility Fund	\$10,000.00	2026-2027
Liftstation Lining- Downing Circle, Gibbs, Hardee High	Infrastructure	WWTP	City-Wide	Utility Fund	\$12,500.00	2026-2027
New Flooring in City Admin (Carpet 1/2 of Building)	Facility	Flooring	126 S 7th Avenue	General Fund	\$15,000.00	2026-2027
Solar Farm Project	Infrastructure	Electric	City-Wide	Utility Fund	TBD	2026-2027
Underground Knollwood	Infrastructure	Electric	City-Wide	Utility Fund	TBD	2026-2027
Underground Oak Forest/Crosby	Infrastructure	Electric	City-Wide	Utility Fund	TBD	2026-2027
Electric Distribution and Coordination Study	Research and Development	Electric	City-Wide	Utility Fund	\$50,000.00	2027-2028
Liftstation Lining- First Christian, REA	Infrastructure	WWTP	City-Wide	Utility Fund	\$12,500.00	2027-2028
Substation Testing	Infrastructure	Electric	Substation	Utility Fund	\$40,000.00	2027-2028
Wastewater Facilities Plan Update	Research and Development	Sewer	City Wide	Utility Fund	\$75,000.00	2027-2028
Industrial Park Access Road- Design	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$30,000.00	2028-2029
Industrial Park Access Road- Design	Infrastructure	Airport	Wauchula Airport	FAA	\$30,000.00	2028-2029
Liftstation Lining- Will Duke, Farm Bureau	Infrastructure	WWTP	City-Wide	Utility Fund	\$12,500.00	2028-2029
Replace Sewer from LS#3 Down Carlton Street	Infrastructure	Sewer	Farr Field - Carlton Street	SRF	\$602,000.00	2028-2029