



**CITY OF WAUCHULA
2025 ANNUAL UPDATE TO THE COMPREHENSIVE PLAN'S CAPITAL IMPROVEMENT ELEMENT (CIE)
STAFF REPORT & PROPOSED AMENDMENTS**

TO: City of Wauchula City Commission

PREPARED BY: Central Florida Regional Planning Council

AGENDA DATE: December 8, 2025

REQUESTED ACTION: **A CITY-INITIATED AMENDMENT TO THE COMPREHENSIVE PLAN FOR THE 2025 ANNUAL UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT**

Ordinance 2025-16: An ordinance of the City of Wauchula, Florida, providing for the update of the adopted capital improvements element and 5-year capital improvements plan of the City of Wauchula 2030 Comprehensive Plan

BACKGROUND:

The Florida Statutes mandates that local governments should update and adopt the Capital Improvement Element (CIE) (including the CIE 5-Year Schedule of Improvements) after adoption of the Annual Budget and CIE.

SUMMARY:

The CIE must be reviewed on an annual basis and modified as necessary in accordance with Section 163.3187 or Section 163.3185, Florida Statutes. CIE amendments require only a single public hearing before the governing board which shall be an adoption hearing. The updated CIE may be transmitted to Florida Commerce for notification.

Adoption of the CIE is by ordinance. Exhibit "A" to the Ordinance contains the Capital Improvement Element Amendment and the 5-year schedule of capital improvements.

RECOMMENDATION:

The Central Florida Regional Planning Council recommends that the Planning and Zoning Board forward the 2025 annual update to the CIE to the City Commission with a recommendation for approval.

The CFRPC recommends that the City Commission approve the 2025 annual update the CIE.

If the City Commission votes to approve the amendment, the CFRPC will transmit this amendment on behalf of the City to Florida Commerce.

PLANNING AND ZONING BOARD MOTION:

At their November 17, 2025 hearing, the Planning and Zoning Board voted to recommend approval to the City Commission.

Attachments:

Ordinance 2025-16

ORDINANCE 2025-16

AN ORDINANCE OF THE CITY OF WAUCHULA, FLORIDA, PROVIDING FOR THE UPDATE OF THE ADOPTED CAPITAL IMPROVEMENTS ELEMENT AND 5-YEAR CAPITAL IMPROVEMENTS PLAN OF THE CITY OF WAUCHULA 2030 COMPREHENSIVE PLAN, SAID AMENDMENT BEING KNOWN AS “AMENDMENT 25-01CIE”; PROVIDING FOR TRANSMISSION OF THIS ORDINANCE TO FLORIDA COMMERCE FOR NOTIFICATION; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 163, Part II, Florida Statutes, establishes the Community Planning Act (“Act”), which empowers and mandates the City of Wauchula, Florida, (the “City”) to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City; and

WHEREAS, Section 163.3177(3)(a)3.(b), Florida Statutes, requires local governments, to review on an annual basis and modify as necessary the Capital Improvements Element and 5-Year Capital Improvements Plan; and

WHEREAS, the Commission has determined that it is in the best interest of the public health, safety and general welfare of the residents of the City to amend the Capital Improvements Element and 5-Year Capital Improvements Plan consistent with the requirements of Section 166.041, Florida Statutes; and

WHEREAS, in exercise of its authority the Commission has determined it necessary to adopt this amendment to the Plan, which is attached hereto as **Exhibit “A”** and by this reference made a part hereof, to ensure that the Plan is in full compliance with the laws of the State of Florida; and

WHEREAS, pursuant to Section 166.041, Florida Statutes, the Commission held meetings and hearings on Amendment 25-01ESR, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF WAUCHULA, FLORIDA THAT:

Section 1. The provisions set forth in the recitals to this Ordinance (whereas clauses) are hereby adopted by the Commission as the legislative findings and intent pertaining to this Ordinance.

Section 2. The City of Wauchula hereby amends the following Element of its Comprehensive Plan: Capital Improvements Element (the “CIE”) including the annual update of the 5-Year Capital Improvements Plan (the “CIP”). Said amendment is set forth in **Exhibit “A”** attached hereto and by this reference made a part hereof.

Section 3. A certified copy of this enacting ordinance and certified copy of the City of Wauchula Comprehensive Plan shall be located in the Office of the City Clerk of Wauchula. The City Clerk shall also make copies available to the public for a reasonable publication charge.

Section 4. If any provision of this ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such provision and such holding shall not affect the validity of any other provision, and to that end the provisions of this ordinance are hereby declared severable.

Section 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This Ordinance shall take effect immediately upon its adoption.

Section 7. It is the intention of the City Commission that the provisions of this Ordinance shall become and be made a part of the Comprehensive Plan of the City; and that sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "chapter", "section", "article", or such other appropriate word or phrase in order to accomplish such intentions; and regardless of whether such inclusion in the Comprehensive Plan is accomplished, sections of this Ordinance may be renumbered or relettered and the correction of typographical and/or scrivener's errors which do not affect the intent may be authorized by the City Manager or his designee, without need of public hearing, by filing a corrected or recodified copy of same with the City Clerk.

INTRODUCED AND PASSED on first reading in regular session of the City Commission of the City of Wauchula, the ____ day of ____, 2025.

PASSED on second and final reading by the City Commission of the City of Wauchula, Florida, at regular session this ____ day of ____, 2026.

This ordinance was moved for adoption by Commissioner _____.
The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Anne Miller _____	insert yes or no
Commissioner Russell Graylin Smith _____	insert yes or no
Commissioner Keith Nadaskay, Jr _____	insert yes or no
Commissioner Dr. Sherri Albritton _____	insert yes or no
Commissioner Gary Smith _____	insert yes or no

(SEAL)

ATTEST:

APPROVED:

Stephanie Camacho, City Clerk

Richard Keith Nadaskay, Jr., Mayor

APPROVED AS TO FORM AND LEGALITY:

Thomas A. Cloud, City Attorney

**CITY OF WAUCHULA
EXHIBIT "A"**

AMENDED

CAPITAL IMPROVEMENTS ELEMENT

UPDATED 5-YEAR CAPITAL IMPROVEMENT PLAN

CIP TABLE

Project	Type	Subtype	Location	Revenue Source Detail	Cost Allocation	Schedule (Fiscal Year)
10th Avenue Pedestrian, Roadway and Drainage Improvements	Infrastructure	Roads	10th Avenue	FDOT	\$2,570,630.0 0	2024-2025
Additional Covered Storage	Facility	Warehouse	1108 E Main St	Utility Fund	\$20,000.00	2024-2025
Advanced Metering Infrastructure (AMI) Design and Installation	Infrastructure	Meter Reader	City Wide	DEP	\$4,750,000.0 0	2024-2025
Airport T Hangars Design & Construction	Facility	Airport	Wauchula Airport	Appropriation	\$2,500,000.0 0	2024-2025
Alabama Street Roadway Improvements	Infrastructure	Roads	Alabama Street	FDOT	\$359,888.00	2024-2025
Auditorium Improvements Ceiling and Backstage	Facility	Historic City Hall	225 E Main St	CRA	\$500,000.00	2024-2025
Bay Street Sidewalk 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2024-2025
Court Street Roadway Improvements	Infrastructure	Roads	Court Street	FDOT	\$184,223.00	2024-2025
Diana Street Sidewalk 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2024-2025
Farr Field Recreation Complex	Facility	Parks	Florida Avenue	CRA	\$632,542.00	2024-2025
Farr Field Recreation Complex	Facility	Parks	Florida Avenue	Legislative Appropriations	\$2,867,458.0 0	2024-2025
Garden Club Roof	Facility	Buildings	131 N. 8th Ave	General Fund	\$15,000.00	2024-2025
Hanchey Road Reconductoring (Engineering and Construction)	Infrastructure	Electric	Hanchey Road	Utility Fund	\$100,000.00	2024-2025
Heard Bridge Water Line Loop Design	Infrastructure	Water	Heard Bridge	EDA	\$170,000.00	2024-2025
In-Fill Housing Project	Facility	CRA	CRA Wide	CRA	\$1,050,000.0 0	2024-2025
LED Street Lighting	Infrastructure	Electric	City Wide	Utility Fund	\$40,000.00	2024-2025
Liftstation Lining Hardee Manor, Briarwood	Infrastructure	WWTP	City Wide	Utility Fund	\$12,000.00	2024-2025
New Terminal/Pilots Lounge Design & Construction	Facility	Airport	Wauchula Airport	Appropriation	\$500,000.00	2024-2025
Paving Melendy Street	Infrastructure	Roads	Melendy Street	FDOT	\$899,923.00	2024-2025
Replace Sewer between Knollwood Circle and Farr Field	Infrastructure	Sewer	Knollwood Farr Field	Utility Fund- Reserves	\$345,000.00	2024-2025
Riverview Heights Water Line Loop Design	Infrastructure	Water	Riverview	EDA	\$195,000.00	2024-2025

Road Improvements—Oak, Bay, & Palmetto	Infrastructure	Roads	City-Wide	HUD	\$2,000,000.00	2024-2025
Runway Extension Study, Design & Construction	Infrastructure	Airport	Wauchula Airport	FDOT	\$9,850,000.00	2024-2025
Sewer Manhole Lining	Infrastructure	Sewer	City-Wide	Utility Fund	\$30,000.00	2024-2025
South Florida Avenue Water & Wastewater Extension	Infrastructure	Water/Sewer	S. FL Ave	EDA	\$200,000.00	2024-2025
Southwest Area Elevated Water Tower with Transmission Lines	Infrastructure	Water	Southwest	Appropriation	\$8,212,789.00	2024-2025
Street Sign Replacement	Infrastructure	Roads	City-Wide	General Fund	\$8,500.00	2024-2025
Substation Spare Breaker & Relay	Infrastructure	Electric	111 E Bay Street	Utility Fund	\$51,000.00	2024-2025
Tennessee Street Roadway Improvements	Infrastructure	Roads	Tennessee Street	FDOT	\$405,509.00	2024-2025
Turner Avenue Roadway Improvements	Infrastructure	Roads	Turner Avenue	FDOT	\$441,323.00	2024-2025
Underground Reconductoring at Valencia	Infrastructure	Electric	City-Wide	Utility Fund	\$30,000.00	2024-2025
Abandon Sewer Behind Stadium—Reroute to Orange Ave	Infrastructure	Sewer	Wildcat Way—Orange Ave	SRF	\$743,000.00	2025-2026
Additional Covered Storage	Facility	Warehouse	1108 E Main St	Utility Fund	\$20,000.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	Airport Fund	\$7,200.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	FDOT	\$28,800.00	2025-2026
Airport Master Plan Update	Research and Development	Airport	Wauchula Airport	FAA	\$324,000.00	2025-2026
Auditorium Improvements—Fire Protection & ADA	Facility	Historic City Hall	225 E Main St	Legislative Appropriation	\$1,000,000.00	2025-2026
Bay Street Sidewalk—500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2025-2026
Clay Pipe Lining (or replacement)	Infrastructure	Sewer	City-Wide	Utility Fund	\$40,000.00	2025-2026
Design Apron Expansions—Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$5,000.00	2025-2026
Design Apron Expansions—Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	FDOT	\$5,000.00	2025-2026
Design Apron Expansions—Phase 1 and 2	Infrastructure	Airport	Wauchula Airport	FAA	\$90,000.00	2025-2026
Downing Circle Mill and Repave	Infrastructure	Roads	Downing Circle	General Fund	TBD	2025-2026
Hardee Crossings	Infrastructure	Electric	City-Wide	Utility Fund	\$10,000.00	2025-2026
Heard Bridge Water Line Loop Construction	Infrastructure	Water	Heard Bridge	TBD	\$1,314,000.00	2025-2026
Hidden Creek Street Lights	Infrastructure	Roads	Hidden Creek	General Fund	TBD	2025-2026
In-Fill Housing Project	Facility	CRA	CRA-Wide	CRA	\$180,000.00	2025-2026

LED Street Lighting	Infrastructure	Electric	City Wide	Utility Fund	\$30,000.00	2025-2026
Liftstation Lining- Stenstrom, Garden Drive	Infrastructure	WWTP	City Wide	Utility Fund	\$12,500.00	2025-2026
Linecrew Office Building	Facility	Electric	1108 E Main St	Utility Fund	\$3,000,000.00	2025-2026
New Flooring in City Admin (Carpet 1/2 of Building)	Facility	Flooring	126 S 7th Avenue	General Fund	\$20,000.00	2025-2026
Obstruction Removal Trees	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$70,000.00	2025-2026
Obstruction Removal Trees	Infrastructure	Airport	Wauchula Airport	FAA	\$280,000.00	2025-2026
Pavement Management Plan	Research and Development	Roads	City Wide	General Fund	\$75,000.00	2025-2026
Paving/Parking at Warehouse	Facility	Parking Lot	1108 E Main St	Utility Fund	\$100,000.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	General Fund	\$15,350.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	Utility Fund	\$15,350.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	Sanitation Fund	\$15,375.00	2025-2026
Public Works Fuel Station	Facility	Public Works	175 Griffin Road	FDEM-HMGP	\$184,300.00	2025-2026
Replace Sewer Line on Walton	Infrastructure	Sewer	Walton	Utility Fund	\$350,000.00	2025-2026
Resurface South Admin Parking Lot	Infrastructure	Parking Lot	126 S 7th Avenue	General Fund	\$100,000.00	2025-2026
Riverview Heights Water Line Loop Construction	Infrastructure	Water	Riverview	TBD	\$2,305,000.00	2025-2026
S. 7th Avenue Sidewalk	Infrastructure	Roads	7th Ave - Bay to Melendy	CRA	\$54,000.00	2025-2026
S. 8th Avenue Sidewalk	Infrastructure	Roads	8th Ave - Orange to Melendy	CRA	\$61,000.00	2025-2026
Sewer Manhole Lining	Infrastructure	Sewer	City Wide	Utility Fund	\$30,000.00	2025-2026
Stormwater Master Plan Update	Research and Development	Roads	CRA Wide	CRA	\$75,000.00	2025-2026
Street Sign Replacement	Infrastructure	Roads	City Wide	General Fund	\$10,000.00	2025-2026
Substation Testing	Infrastructure	Electric	Substation	Utility Fund	\$40,000.00	2025-2026
Water Facilities Plan Update	Research and Development	Water	City Wide	Utility Fund	\$75,000.00	2025-2026
Abandon Sewer Behind Oak Forest- Reroute to Sunset Park	Infrastructure	Sewer	Oak Forest- Sunset Park	SRF	\$300,000.00	2026-2027

Bay Street Sidewalk – 500 Feet	Infrastructure	Roads	Bay Street	General Fund	\$7,500.00	2026-2027
Clay Pipe Lining (or replacement)	Infrastructure	Sewer	City Wide	Utility Fund	\$40,000.00	2026-2027
Construct Apron Expansion – Phase 1	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$25,000.00	2026-2027
Construct Apron Expansion – Phase 1	Infrastructure	Airport	Wauchula Airport	FDOT	\$25,000.00	2026-2027
Construct Apron Expansion – Phase 1	Infrastructure	Airport	Wauchula Airport	FAA	\$450,000.00	2026-2027
Hardee Crossings	Infrastructure	Electric	City Wide	Utility Fund	\$10,000.00	2026-2027
Liftstation Lining – Downing Circle, Gibbs, Hardee High	Infrastructure	WWTP	City Wide	Utility Fund	\$12,500.00	2026-2027
New Flooring in City Admin (Carpet 1/2 of Building)	Facility	Flooring	126 S 7th Avenue	General Fund	\$15,000.00	2026-2027
Solar Farm Project	Infrastructure	Electric	City Wide	Utility Fund	TBD	2026-2027
Underground Knollwood	Infrastructure	Electric	City Wide	Utility Fund	TBD	2026-2027
Underground Oak Forest/Crosby	Infrastructure	Electric	City Wide	Utility Fund	TBD	2026-2027
Electric Distribution and Coordination Study	Research and Development	Electric	City Wide	Utility Fund	\$50,000.00	2027-2028
Liftstation Lining – First Christian, REA	Infrastructure	WWTP	City Wide	Utility Fund	\$12,500.00	2027-2028
Substation Testing	Infrastructure	Electric	Substation	Utility Fund	\$40,000.00	2027-2028
Wastewater Facilities Plan Update	Research and Development	Sewer	City Wide	Utility Fund	\$75,000.00	2027-2028
Industrial Park Access Road – Design	Infrastructure	Airport	Wauchula Airport	Airport Fund	\$30,000.00	2028-2029
Industrial Park Access Road – Design	Infrastructure	Airport	Wauchula Airport	FAA	\$30,000.00	2028-2029
Liftstation Lining – Will Duke, Farm Bureau	Infrastructure	WWTP	City Wide	Utility Fund	\$12,500.00	2028-2029
Replace Sewer from LS#3 Down Carlton Street	Infrastructure	Sewer	Farr Field – Carlton Street	SRF	\$602,000.00	2028-2029

<u>Project</u>	<u>Type</u>	<u>Subtype</u>	<u>Location</u>	<u>Revenue Source Detail</u>	<u>Cost Allocation</u>	<u>Schedule (Fiscal Year)</u>
<u>1st Avenue Sidewalk</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Bay Street</u>	<u>CRA</u>	<u>\$13,000</u>	<u>2025-2026</u>
<u>Advanced Metering Infrastructure (AMI) Design and Installation</u>	<u>Infrastructure</u>	<u>Meter Reader</u>	<u>City-Wide</u>	<u>DEP</u>	<u>\$4,750,000</u>	<u>2025-2026</u>
<u>Airport Deepwell Design</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>\$1,332,938</u>	<u>2025-2026</u>
<u>Airport Fuel Farm</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Airport</u>	<u>FAA</u>	<u>\$159,000</u>	<u>2025-2026</u>
<u>Airport Fuel Farm</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Airport</u>	<u>FDOT</u>	<u>\$7,000</u>	<u>2025-2026</u>
<u>Airport Rotating Beacon and Tower</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>\$325,000</u>	<u>2025-2026</u>
<u>Airport T-Hangars- Design & Construction #1</u>	<u>Facility</u>	<u>Airport</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>\$2,500,000</u>	<u>2025-2026</u>
<u>Airport T-Hangars- Design & Construction #2</u>	<u>Facility</u>	<u>Airport</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>\$5,000,000</u>	<u>2025-2026</u>
<u>Alabama Street Roadway Improvements</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Alabama Street</u>	<u>FDOT</u>	<u>\$359,888</u>	<u>2025-2026</u>
<u>Auditorium Improvements- Ceiling and Backstage</u>	<u>Facility</u>	<u>Historic City Hall</u>	<u>225 E Main St</u>	<u>CRA</u>	<u>\$500,000</u>	<u>2025-2026</u>
<u>Auditorium Improvements- Fire Protection & ADA</u>	<u>Facility</u>	<u>Historic City Hall</u>	<u>225 E Main St</u>	<u>Legislative Appropriation</u>	<u>\$2,500,000</u>	<u>2025-2026</u>
<u>Bay Street Sidewalk- 1600 Feet</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Bay Street</u>	<u>CRA</u>	<u>\$26,000</u>	<u>2025-2026</u>
<u>Downing Circle Mill and Repave</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Downing Circle</u>	<u>General Fund</u>	<u>\$230,000</u>	<u>2025-2026</u>
<u>Farr Field Recreation Complex</u>	<u>Facility</u>	<u>Parks</u>	<u>Florida Avenue</u>	<u>CRA</u>	<u>\$632,542</u>	<u>2025-2026</u>
<u>Farr Field Recreation Complex</u>	<u>Facility</u>	<u>Parks</u>	<u>Florida Avenue</u>	<u>Legislative Appropriation</u>	<u>\$2,867,458</u>	<u>2025-2026</u>
<u>Hardee Crossings</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$10,000</u>	<u>2025-2026</u>
<u>Heard Bridge Water Line Loop Construction</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Heard Bridge</u>	<u>TBD</u>	<u>\$314,000</u>	<u>2025-2026</u>
<u>Heardbridge Loop Construction</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Heardbridge Road</u>	<u>EDA</u>	<u>\$1,000,000</u>	<u>2025-2026</u>
<u>Heritage Park Restroom Improvements</u>	<u>Infrastructure</u>	<u>Parks</u>	<u>Heritage Park</u>	<u>Legislative Appropriation</u>	<u>\$500,000</u>	<u>2025-2026</u>
<u>Hidden Creek Street Lights</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Hidden Creek</u>	<u>General Fund</u>	<u>\$50,000</u>	<u>2025-2026</u>
<u>Hogan Street Extension</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Hogan Street</u>	<u>Rural Infrastructure Grant</u>	<u>\$441,125</u>	<u>2025-2026</u>
<u>In-Fill Housing Project</u>	<u>Facility</u>	<u>CRA</u>	<u>CRA Wide</u>	<u>CRA</u>	<u>\$1,245,000</u>	<u>2025-2026</u>
<u>LED Street Lighting</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$70,000</u>	<u>2025-2026</u>

<u>New Terminal/Pilots Lounge- Design & Construction</u>	<u>Facility</u>	<u>Airport</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>\$500,000</u>	<u>2025-2026</u>
<u>Paving/Parking at Warehouse</u>	<u>Facility</u>	<u>Parking Lot</u>	<u>1108 E Main St</u>	<u>Utility Fund</u>	<u>\$100,000</u>	<u>2025-2026</u>
<u>Peace Drive Sewer Replacement</u>	<u>Infrastructure</u>	<u>Sewer</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$40,000</u>	<u>2025-2026</u>
<u>Power Plant Demolition</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>Substation</u>	<u>Legislative Appropriation</u>	<u>\$4,000,000</u>	<u>2025-2026</u>
<u>Power Plant Site Rehabilitation</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>Substation</u>	<u>CRA</u>	<u>\$1,000,000</u>	<u>2025-2026</u>
<u>Public Safety Essential Response Facility</u>	<u>Facility</u>	<u>Electric</u>	<u>1108 E Main St</u>	<u>Legislative Appropriation</u>	<u>\$5,000,000</u>	<u>2025-2026</u>
<u>Public Works Fuel Station</u>	<u>Facility</u>	<u>Public Works</u>	<u>175 Griffin Road</u>	<u>General Fund</u>	<u>\$15,350</u>	<u>2025-2026</u>
<u>Public Works Fuel Station</u>	<u>Facility</u>	<u>Public Works</u>	<u>175 Griffin Road</u>	<u>FDEM-HMGP</u>	<u>\$184,300</u>	<u>2025-2026</u>
<u>Public Works Fuel Station</u>	<u>Facility</u>	<u>Public Works</u>	<u>175 Griffin Road</u>	<u>Utility Fund</u>	<u>\$15,350</u>	<u>2025-2026</u>
<u>Public Works Fuel Station</u>	<u>Facility</u>	<u>Public Works</u>	<u>175 Griffin Road</u>	<u>Sanitation Fund</u>	<u>\$15,375</u>	<u>2025-2026</u>
<u>Replace Sewer between Knollwood Circle and Farr Field</u>	<u>Infrastructure</u>	<u>Sewer</u>	<u>Walton</u>	<u>Utility Fund</u>	<u>\$450,000</u>	<u>2025-2026</u>
<u>Riverview Heights Water Line Loop Construction</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Riverview</u>	<u>TBD</u>	<u>\$2,305,000</u>	<u>2025-2026</u>
<u>Riverview Heights Water Line Loop Design</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Riverview</u>	<u>EDA</u>	<u>\$195,000</u>	<u>2025-2026</u>
<u>Road Improvements- Oak, Bay, & Palmetto</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>City-Wide</u>	<u>HUD</u>	<u>\$2,000,000</u>	<u>2025-2026</u>
<u>Runway Extension Study, Design & Construction</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Airport</u>	<u>FDOT</u>	<u>\$9,950,000</u>	<u>2025-2026</u>
<u>S. 8th Avenue Sidewalk</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>8th Ave- Orange to Melendy</u>	<u>CRA</u>	<u>\$61,000</u>	<u>2025-2026</u>
<u>Senior Center Design and Construction</u>	<u>Infrastructure</u>	<u>General</u>	<u>Oak Street</u>	<u>Legislative Appropriation</u>	<u>\$3,000,000</u>	<u>2025-2026</u>
<u>Southwest Area Elevated Water Tower with Transmission Lines</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Southwest</u>	<u>Legislative Appropriation</u>	<u>\$8,212,789</u>	<u>2025-2026</u>
<u>Tennessee Street Roadway Improvements</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Tennessee Street</u>	<u>FDOT</u>	<u>\$405,509</u>	<u>2025-2026</u>
<u>Underground Reconductoring at Valencia</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$30,000</u>	<u>2025-2026</u>
<u>10th Ave Stormwater Pipe Lining (if not done with SCOP project)</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>10th Ave- Peace to FL</u>	<u>General Fund</u>	<u>\$250,000</u>	<u>2026-2027</u>

<u>10th Avenue Pedestrian, Roadway and Drainage Improvements</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>10th Avenue</u>	<u>FDOT</u>	<u>\$2,570,630</u>	<u>2026-2027</u>
<u>Abandon Sewer Behind Oak Forest- Reroute to Sunset Park</u>	<u>Infrastructure</u>	<u>Sewer</u>	<u>Oak Forest - Sunset Park</u>	<u>SRF</u>	<u>\$300,000</u>	<u>2026-2027</u>
<u>Abandon Sewer Behind Stadium- Reroute to Orange Ave</u>	<u>Infrastructure</u>	<u>Sewer</u>	<u>Wildcat Way - Orange Ave</u>	<u>SRF</u>	<u>\$743,000</u>	<u>2026-2027</u>
<u>Airport Deepwell Construction</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Airport</u>	<u>Legislative Appropriation</u>	<u>TBD</u>	<u>2026-2027</u>
<u>Construct Apron Expansion - Phase 1</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FDOT</u>	<u>\$25,000</u>	<u>2026-2027</u>
<u>Construct Apron Expansion - Phase 1</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FAA</u>	<u>\$450,000</u>	<u>2026-2027</u>
<u>Construct Apron Expansion - Phase 1</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>Airport Fund</u>	<u>\$25,000</u>	<u>2026-2027</u>
<u>Court Street Roadway Improvements</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Court Street</u>	<u>FDOT</u>	<u>\$184,223</u>	<u>2026-2027</u>
<u>Design Apron Expansions - Phase 1 and 2</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FDOT</u>	<u>\$5,000</u>	<u>2026-2027</u>
<u>Design Apron Expansions - Phase 1 and 2</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FAA</u>	<u>\$90,000</u>	<u>2026-2027</u>
<u>Design Apron Expansions - Phase 1 and 2</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>Airport Fund</u>	<u>\$5,000</u>	<u>2026-2027</u>
<u>Hanchey Road Reconductoring (Engineering and Construction)</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>Hanchey Road</u>	<u>Utility Fund</u>	<u>\$100,000</u>	<u>2026-2027</u>
<u>Hardee Crossings</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$10,000</u>	<u>2026-2027</u>
<u>Heard Bridge Water Line Loop Design</u>	<u>Infrastructure</u>	<u>Water</u>	<u>Heard Bridge</u>	<u>EDA</u>	<u>\$170,000</u>	<u>2026-2027</u>
<u>LED Street Lighting</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$70,000</u>	<u>2026-2027</u>
<u>Resurface South Admin Parking Lot</u>	<u>Infrastructure</u>	<u>Parking Lot</u>	<u>126 S 7th Avenue</u>	<u>General Fund</u>	<u>\$100,000</u>	<u>2026-2027</u>
<u>S. 7th Avenue Sidewalk</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>7th Ave - Bay to Melendy</u>	<u>CRA</u>	<u>\$54,000</u>	<u>2026-2027</u>
<u>Solar Farm Project</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>TBD</u>	<u>2026-2027</u>
<u>South Florida Avenue Water & Wastewater Extension</u>	<u>Infrastructure</u>	<u>Water/Sewer</u>	<u>S. FL Ave</u>	<u>EDA</u>	<u>\$200,000</u>	<u>2026-2027</u>
<u>Turner Avenue Roadway Improvements</u>	<u>Infrastructure</u>	<u>Roads</u>	<u>Turner Avenue</u>	<u>FDOT</u>	<u>\$441,323</u>	<u>2026-2027</u>
<u>Underground Knollwood</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>TBD</u>	<u>2026-2027</u>

<u>Underground Oak Forest/Crosby</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>TBD</u>	<u>2026-2027</u>
<u>LED Street Lighting</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$70,000</u>	<u>2027-2028</u>
<u>Industrial Park Access Road- Design</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FAA</u>	<u>\$30,000</u>	<u>2028-2029</u>
<u>Industrial Park Access Road- Design</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>Airport Fund</u>	<u>\$30,000</u>	<u>2028-2029</u>
<u>LED Street Lighting</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$70,000</u>	<u>2028-2029</u>
<u>Replace Sewer from LS#3 Down Carlton Street</u>	<u>Infrastructure</u>	<u>Sewer</u>	<u>Farr Field - Carlton Street</u>	<u>SRF</u>	<u>\$602,000</u>	<u>2028-2029</u>
<u>Industrial Park Access Road- Construction</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>FAA</u>	<u>\$400,000</u>	<u>2029-2030</u>
<u>Industrial Park Access Road- Construction</u>	<u>Infrastructure</u>	<u>Airport</u>	<u>Wauchula Airport</u>	<u>Airport Fund</u>	<u>\$100,000</u>	<u>2029-2030</u>
<u>LED Street Lighting</u>	<u>Infrastructure</u>	<u>Electric</u>	<u>City-Wide</u>	<u>Utility Fund</u>	<u>\$70,000</u>	<u>2029-2030</u>