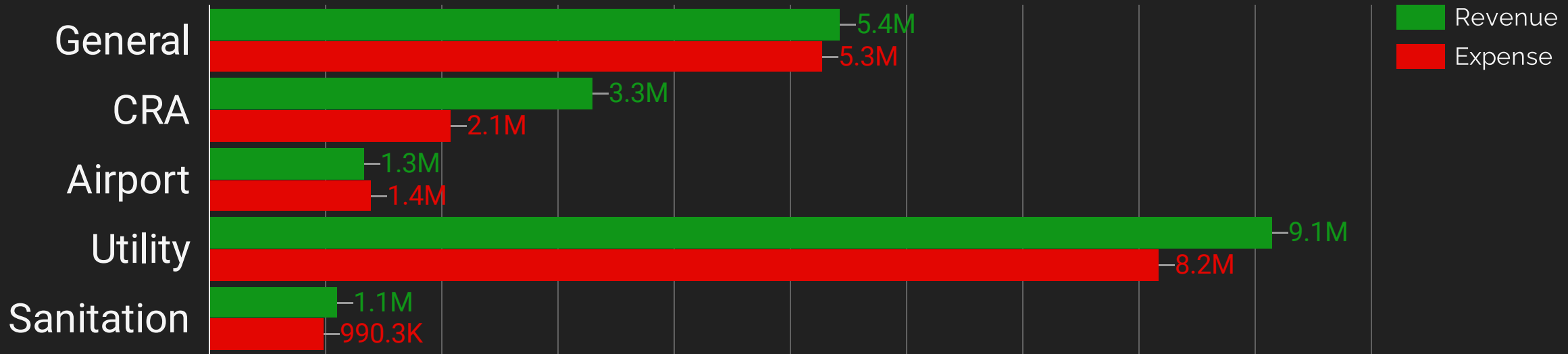


Quarterly Financial Update

FUND



Budget
29.3M



Year to Date Total

Year-to-Date Quarter 2 Comparison

Revenue

% of Budget
69%

Expense

% of Budget
61%

