Item

NOTICE:

RFP No. 2

Bidder Instructions

Description

Please provide all pricing in appropriate QTY and/or Unit Price Cells. Cells in Subtotal/Total columns are populated with appropriate formulas to compute totals where possible.

If a price is not to be provided, please indicate none is provided and provide comments. Do not leave blanks for requested pricing.

Do not include references to other documentation for pricing. All pricing must be included in this sheet.

Managed services are required for a 10 year period. Please provide pricing accordingly. If multiple system components are being proposed, a single managed services fee for the system is to be included. Multiple managed services fees will not be accepted rather a single fee for the SYSTEM is required.

Pricing Summary Tab will auto-populate subtotals from relevant sheets. Do not modify these references. Please provide proposed payment plan in the "Proposed Payment Plan" tab worksheet.

This document has been created for the City of Wauchula, Florida to be used only for the Request for Proposals 24-05. Use in any other circumstances is prohibited.

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Category	Area
	Mechanical Measurement Water Meters w/AMI
	No Moving Parts Water Meters w/AMI
	Meter Retrofits w/ AMI Module
	Meter with Remote Disconnect Option (5/8 x 3/4")
	Water System Points Metering Option - Retrofit
	Water System Points Metering Option - Replace
Hardware	Electric Meters w/AMI
naidware	Communications
	Distribution Automation Options
	Non-metering Edge Devices
	System Test Fixtures
	Spare Parts
	Other Misc Hardware
	Hardware Total
	Field Devices
Materials	Field Materials
	Materials Total
	System Integrations Delivery Services
Daliyany Sandaas	Training Delivery Services
Delivery Services	Supplier Project Delivery Services
	Delivery Services Total
	Field Install of Water Meters w/ AMI
	Field Installation Meter Retrofits w/ AMI Module
	Field Install of Water System Metering Retrofit Option
	Field Install of Water System Metering Replace Option
	Field Install of Electric Meters
	Field Install of Communications
Field Installaton Services	Field Install Non-Metering Edge Devices
	Field Install Project Management
	Field Remediations Services
	Warehousing Services
	Material Recycling & Disposal
	Miscellaneous
	Field Installaton Services Total
One Time Drieine TOTAL	rieia ilistaliatori services fotal
One-Time Pricing TOTAL	

Reference		Area
Customer Portal Fees	Total Service Fees for Years 1–10	
re and Network as a Service (SaaS/Naa	Total Service Fees for Years 1–10	
Annual Recurring Miscellaneous	Annual Recurring Miscellaneous	
Recurring Pricing TOTAL		

GRAND TOTAL

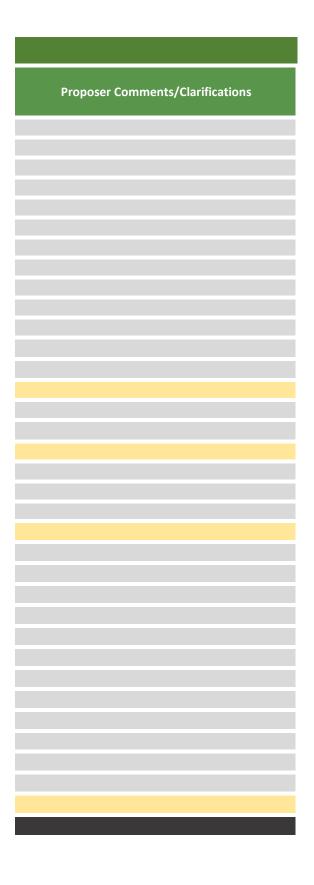
ime Pricing Summary

Time Fricing Summary	
Subtotal	City Comments/Clarifications
\$0.00	
\$892,283.20	
\$72,500.00	
\$129,746.40	
\$926.46	
\$0.00	
\$523,307.36	
\$0.00	
\$0.00	
\$1,019.49	
\$12,500.00	
\$0.00	
\$0.00	
\$1,632,282.91	
\$7,909.76	
\$249,972.70	
<i>\$257,882.46</i>	
\$25,083.33	
\$0.00	
\$90,500.00	
\$115,583.33	
\$219,645.37	
\$25,000.00	
\$600.00	
\$0.00	
\$130,895.00	
\$45,000.00	
\$300.00	
\$13,333.33	
\$760,853.33	
\$12,740.00	
\$359.00	
\$0.00	
\$1,208,726.04	
\$3,214,474.74	

ring Pricing Summary

Subtotal	City Comments/Clarifications
\$0.00	
\$542,723.13	
\$2,425.00	
\$545,148.13	

\$3,759,622.87



Proposer Comments/Clarifications

Item	Area
1	Displacement Water Meters w/AMI
2	Displacement Water Meters w/AMI
3	Displacement Water Meters w/AMI
4	Displacement Water Meters w/AMI
5	Displacement Water Meters w/AMI
6	Displacement Water Meters w/AMI
7	Displacement Water Meters w/AMI
ST	Mechanical Measurement Water Meters w/AMI
1	Non-displacement Water Meters w/AMI
2	Non-displacement Water Meters w/AMI
3	Non-displacement Water Meters w/AMI
4	Non-displacement Water Meters w/AMI
5	Non-displacement Water Meters w/AMI
6	Non-displacement Water Meters w/AMI
7	Non-displacement Water Meters w/AMI
,	Non-displacement water weters w/Aivii
ST	No Moving Parts Water Meters w/AMI
31	No moving rates water meters w/Am
1	Field Retrofit of Meters w/AMI
_	
ST	Meter Retrofits w/ AMI Module
1	Water Meters w/AMI (w/remote disconnect)
-	water meters w/Aim (w/remote disconnect)
ST	Meter with Remote Disconnect Option (5/8 x 3/4")
1	Well #1 flow meter
2	Well #2 flow meter
3	Well #2 flow meter
4	Well #4 flow meter
5	Well #4 flow meter
6	Outflow meter #6
ST	Water System Points Metering Option - Retrofit
	and the second of the second o

1	Well #1 flow meter
2	Well #2 flow meter
3	Well #3 flow meter
4	Well #4 flow meter
5	Well #5 flow meter
6	Outflow meter #6
ST	Water System Points Metering Option - Replace
31	water system Points Metering Option - Replace
1	Electric Meters w/AMI
2	Electric Meters w/AMI
3	Electric Meters w/AMI
3	
4	Electric Meters w/AMI
5	Electric Meters w/AMI
5A	Electric Meters w/AMI
6	Electric Meters w/AMI
7	Electric Meters w/AMI
7A	Electric Meters w/AMI
8	Electric Meters w/AMI
9	Electric Meters w/AMI
9A	Electric Meters w/AMI
ST	Electric Meters w/AMI
1	Communications
2	Communications
3	Communications
4	Communications

5	Communications
6	Communications
7	Communications
ST	Communications
1	Distribution Automation Devices
2	Distribution Automation Devices
3	Distribution Automation Devices
4	Distribution Automation Devices
5	Distribution Automation System Components
6	Distribution Automation System Components
7	Distribution Automation Services
8	Distribution Automation Services
9	Distribution Automation Services
10	Distribution Automation Services
11	Distribution Automation Services
ST	Distribution Automation Options
1	Non-metering Edge Devices
2	Non-metering Edge Devices
3	Non-metering Edge Devices
4	Non-metering Edge Devices
5	Non-metering Edge Devices
6	Non-metering Edge Devices
7	Non-metering Edge Devices
8	Non-metering Edge Devices
ST	Non-metering Edge Devices
	Contain Tool Fishing
1	System Test Fixtures
2	System Test Fixtures System Test Fixtures
3	System Test Fixtures
4	System Test Fixtures

ST	System Test Fixtures
1	Spare Parts
2	Spare Parts
3	Spare Parts
4	Spare Parts
5	Spare Parts
6	Spare Parts
7	Spare Parts
8	Spare Parts
9	Spare Parts
10	Spare Parts
ST	Spare Parts
1	Non-displacement Water Meters w/AMI
1 2	Non-displacement Water Meters w/AMI Non-displacement Water Meters w/AMI
2	Non-displacement Water Meters w/AMI
2	Non-displacement Water Meters w/AMI Other Misc Hardware
2 3 4	Non-displacement Water Meters w/AMI Other Misc Hardware Other Misc Hardware
2 3 4 5	Non-displacement Water Meters w/AMI Other Misc Hardware Other Misc Hardware Other Misc Hardware
2 3 4 5 6	Non-displacement Water Meters w/AMI Other Misc Hardware Other Misc Hardware Other Misc Hardware Other Misc Hardware
2 3 4 5 6 7	Non-displacement Water Meters w/AMI Other Misc Hardware
2 3 4 5 6 7 8	Non-displacement Water Meters w/AMI Other Misc Hardware
2 3 4 5 6 7 8 9	Non-displacement Water Meters w/AMI Other Misc Hardware
2 3 4 5 6 7 8 9	Non-displacement Water Meters w/AMI Other Misc Hardware Other Misc Hardware

Item	Area
1	Field Devices
2	Field Devices

3	Field Devices
4	Field Devices
5	Field Devices
ST	Field Devices
1	Field Materials
2	Field Materials
3	Field Materials
4	Field Materials
4b	Field Materials
5	Field Materials
6	Field Materials
7	Field Materials
8	Field Materials
9	Field Materials
10	Field Materials

ST	Field Materials
Total	All Field Materials

Item	Area
1	Integration Services Support
2	Billing System Integration
3	WOMS Integration to Billing System
4	GIS LAT/LON Integration
5	Customer Portal Integartion (VertexOne)
6	Customer Portal Integartion (Tyler ERP Pro 9)@ne Time Setup Fe
7	Pressure Profile Application (One time setup)
8	Pressure Profile with Placement Plan

9	Alert and Message Manager (AMM)(One time setup)
ST	System Integrations
Total	System Integrations Delivery Services

Item	Area
1	Systems Training (Head-End, Comms, Portal etc)
2	Field Training
3	Tools Training
4	Other (specify)
5	Other (specify)
6	Other (specify)
ST	Training Delivery Services
Total	Training Delivery Services

Item	Area
1	Program & Project Management

2	Business Process Support
3	Project Delivery Support
4	Ad-hoc Analytical Services (if applicable)
5	NaaS One Time Setup (if applicable)
6	SaaS One Time Setup (if applicable)
7	Other (specify)
8	Other (specify)
9	Other (specify)
ST	Supplier Project Delivery Services
Total	Supplier Project Delivery Services

Item	Area
1	Field Install of Water Meters w/ AMI
2	Field Install of Water Meters w/ AMI
3	Field Install of Water Meters w/ AMI
4	Field Install of Water Meters w/ AMI
5	Field Install of Water Meters w/ AMI
6	Field Install of Water Meters w/ AMI
7	Field Install of Water Meters w/ AMI
8	Field Install of Water Meters w/ AMI
ST	Field Install of Water Meters w/ AMI
1	Field Retrofit of Meters w/AMI
ST	Field Installation Meter Retrofits w/ AMI Module
1	Well #1 flow meter
2	Well #2 flow meter
3	Well #3 flow meter
4	Well #4 flow meter
5	Well #5 flow meter
6	Outflow meter #6

ST	Field Install of Water System Metering Retrofit Option
1	Well #1 flow meter
2	Well #2 flow meter
3	Well #3 flow meter
4	Well #4 flow meter
5	Well #5 flow meter
6	Outflow meter #6
ST	Field Install of Water System Metering Replace Option
	- Committee of the comm
1	Electric Meters w/AMI
2	Electric Meters w/AMI
3	Electric Meters w/AMI
4	Electric Meters w/AMI
5	Electric Meters w/AMI
6	Electric Meters w/AMI
7	Electric Meters w/AMI
8	Electric Meters w/AMI
9	Electric Meters w/AMI
ST	Field Install of Electric Meters
1	Field Install of Communications
2	Field Install of Communications
3	Field Install of Communications
4	Field Install of Communications
5	Field Install of Communications
6	Field Install of Communications
ST	Field Install of Communications
1	Field Install Non-Metering Edge Devices
2	Field Install Non-Metering Edge Devices
3	Field Install Non-Metering Edge Devices
4	Field Install Non-Metering Edge Devices
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5	Field Install Non-Metering Edge Devices
6	
ST	Field Install Non-Metering Edge Devices
1	Field Installation Project Management
2	Installation Stand-down cost
3	WOMS Integration to Billing System
4	Other (specify)
5	Other (specify)
ST	Field Install Project Management
1	Meter Box & Lid Replacement (single meter in box)
2	Meter Box & Lid Replacement (dual meter in box)
3	Meter Lid Replacement
4	Meter Lid Drilling
5	Meter Box Grading (significant below/above grade)
6	Meter Box Repositioning
7	Curb Stop Replacement
8	Meter yoke / riser replacement
9	Other box related (vacuum sand)
10	Plumbing Repairs / Plumbing connections repairs
11	Electrical Meter Base Repairs
ST	Field Remediations Services

1	Warehousing Services
2	Warehousing Services
3	Warehousing Services
4	Warehousing Services Warehousing Services
-	wateriousing Services
ST	Warehousing Services
1	Water Meter Disposal
2	Water Meter Recycling
3	Electric Meter Disposal
4	Hazardous Waste Disposal
5	Other (specify)
6	Other (specify)
7	Other (specify)
ST	Material Recycling & Disposal
1	Miscellaneous
2	Miscellaneous
3	Miscellaneous
4	Miscellaneous
5	Miscellaneous
ST	Miscellaneous
Total	Field Installation Services

Total One-Time Pricing

Hardware (One Time Pricing as Requ

Description	Quantity	Unit Price
Mechanical Measurement	t Water Meters w/ AMI	- Pricing with Si
5/8 x 3/4" inch	0	\$257.50
1" inch	0	\$342.50
1.5" inch	0	\$619.19
2" inch	0	\$817.97
3" inch	0	\$1,343.65
4" inch	0	\$2,496.02
Other (specify)		
Subtotal	0	
No Moving Parts (Ultrasonic/Electro	omagnetic) Water Meter	s w/AMI - Pricir
5/8 x 3/4" inch	2,160	\$248.19
1" inch	250	\$332.60
1.5" inch	36	\$1,688.26
2" inch	85	\$1,913.92
3" inch	7	\$2,545.68
4" inch	8	\$3,970.31
Other (specify)		
Subtotal	2,546	
	Meter Reti	ofits w/ AMI M
Module for Kamstrup FlowIQ (2100 and 3101 models)	500	\$145.00
	500	
	Meter with Remote	Disconnect Opt
5/8 x 3/4" inch	240	\$540.61
Subtotal	240	
Wa	ter System Points Meter	ing Option (RE
Water Specialties 6-inch Serial No 902296 (retrofit)	1	\$154.41
Water Specialties 6-inch Serial No 20121600-06 (retrofit)	1	\$154.41
Water Specialties 10-inch Serial No 902298-10 (retrofit)	1	\$154.41
Water Specialties 12-inch Serial No 20083006-12 (retrofit)	1	\$154.41
Krohne Serial 12-inch C102929 (retrofit)	1	\$154.41
Krohne Serial 10-inch No C10-1542 (retrofit)	1	\$154.41
Subtotal	6	

Water S	System Points Meter	ring Option (REF
Water Specialties 6-inch Serial No 902296 (replace)	0	\$5,311.43
Water Specialties 6-inch Serial No 20121600-06 (replace)	0	\$5,311.43
Water Specialties 10-inch Serial No 902298-10 (replace)	0	\$7,330.00
Water Specialties 12-inch Serial No 20083006-12 (replace)	0	\$7,954.29
Krohne Serial 12-inch C102929 (replace)	0	\$7,954.29
Krohne Serial 10-inch No C10-1542 (replace)	0	\$7,330.00
Subtotal	0	
	Electric Meters w/	
2S CL200	2,592	\$142.51
2S CL320	32	\$157.36
3S CL20	4	\$221.30
4S CL20	16	241.05
9S CL20	52	\$640.19
9S CL20 (N0 K Switch -kVA, Power Factor, and Kvar Measurements)	0	\$575.52
12S CL200	36	170.15
16S CL320	100	\$689.90
16S CL20 (N0 K Switch -kVA, Power Factor, and Kvar Measurements)	0	\$625.12
25S CL200	0	170.15
36S KV2C (Previously stated as 46S CL20)	56	\$638.19
36S CL20 480V (No K Switch - kVA, Power Factor, kvar measurements)	0	\$589.64
Subtotal	2,888	
Communicati	ons (Collectors, Gate	ways, Repeater
Network collection points (e.g. Gateways/collectors)	0	
Network transceivers	0	
Network repeaters	0	
Backhaul	0	\$34,108.71

Network support for Test Environment Option	0	
Cellular (if applicable, specify)	0	
Other (specify)	0	
Subtotal	0	A
Voltago Dogulators	Distribution 0	n Automation O
Voltage Regulators Faulted Circuit Indicator (FCI)	0	
Recloser	0	
Capacitor Bank Controllers	0	
DA Hardware	0	
DA Software	0	
Renewables/DER Support	0	
Integration services if needed	0	
Other (specify)	0	\$1,424.85
Other (specify)	0	\$2,825.99
Other (specify)	0	\$4,275.43
Subtotal	0	
	Non-metering Edge Devices	(e.g. Intelligent
Intelligent water level sensors	0	\$1,200.00
Water temperature sensors	0	\$850.00
Water pressure sensors	0	\$1,200.00
Acoustic leak detection sensors	0	\$1,726.67
Intelligent Edge Gateway	3	\$339.83
Streetlight Controller	0	
Other (specify)		
Other (specify)		
Subtotal	3	
System	n Test Fixtures (Water, Electric	, Gas test and d
Water Test & Demonstration Fixture	1	\$12,500.00
Electric Test & Demonstration Fixture	0	
Other (specify)		
Other (specify)		

Subtotal	1	
		Spare Parts
Other (specify)		
Subtotal	0	
	Othe	r Misc Hardware
5/8 x 3/4" inch METAL BODY	Othe 0	r Misc Hardware \$ 292.75
5/8 x 3/4" inch METAL BODY 1" inch METAL BODY		
	0	\$ 292.75
1" inch METAL BODY	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify) Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify) Other (specify) Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify) Other (specify) Other (specify) Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify) Other (specify) Other (specify) Other (specify) Other (specify)	0	\$ 292.75
1" inch METAL BODY Other (specify) - Others as applicable Other (specify) Other (specify) Other (specify) Other (specify) Other (specify) Other (specify)	0	\$ 292.75

Materials (O	Materials (One Time Pricing as Requ		
Description	Quantity	Unit Price	
Fie	ld Devices (E.g. Hand	helds, Meter Re	
Handheld units to read meters locally	3	\$937.50	
Devices to troubleshoot/program/upgrade meters locally	3	\$882.99	

Other (specify)	3	\$273.85
Other (specify)	3	\$532.25
Other (specify)	3	\$10.00
Subtotal	15	
Field Materials (E.g. magnets, bolts, scre	ews, seals, locks, doc	orhangers, maile
Lid Only for DFW1200 W/ Hole	1330	\$10.60
Lid Only for DFW1600 box W/Hole	70	\$20.25
Water Meter boxes and lids for single meter box	1330	\$22.75
Hourly Rate for Plumbing Reparis (Per Hour)	0	\$187.50
Hourly Rate for Licensed Electrician (Per Hour)	0	\$187.50
Meter yokes	1960	\$19.00
Mailers for customer notification	5450	\$2.00
Doorhangers for customer notification	5450	\$0.67
Double meter box with lid	70	\$42.26
Curb stop	1960	\$76.25
Other (specify)		
DFW1200 PLASTIC METER BOX LESS LID		\$14.20
DFW1200CIR 12X17 RECT STD LID		\$15.80
DFW 1800F-18-BODY MTR BOX BODY		\$84.85
DFW 1200.1.LID (SOLID BLACK)		\$11.50
012-12 BLACK MB 4MH 00122010		\$93.40
CARSON FLSH CIR COVER 00124008		\$50.65
CARSON 1419-6 BLACK EXTENSION		\$63.65
QUAZITE BOX 11X18X12 TIER 15		\$110.00
QUAZITE LID 11X21 MK: WATER		\$52.50
AMI ready lid with single hole for single meter box size TRAFFIC RATED (16,000 axle lbs) - DFW37C LID		\$51.00
Traffic rated single box (16,000 axle lbs) - DFW37C BOX		\$77.10
AMI ready lid with 2-hole (side-by-side, not diagonal) for double meter box size TRAFFIC RATED (16,000 axle lbs) - DFW39C LID		\$54.00

Traffic rated double meter box (16,000 axle lbs) - DFW39C BOX		\$88.55
Subtotal	17,620	
TOTAL		

System Integration Delivery Services (One Time P

Description	Quantity	Unit Price
System Integration	s and Applications (One Time Pricir
Proposer to define	0	\$0.00
Proposer to define	0	\$0.00
Proposer to define	1	\$5,333.33
Proposer to define	0	\$0.00
Proposer to define	0	\$56,500.00
Standard integration to support consumption interval read data from Sensus into Tyler ERP Pro 9 customer portal. Assume this will not include alerts or alarms. Please include assumptions associated with your pricing.	1	\$10,500.00
Pressure profile application (One time setup fee)	0	\$10,000.00
	0	\$10,000.00

The ability to send notifications to certain City staff groups based on alerts/alarms	1	\$9,250.00
Subtotal	3	
TOTAL		

	Training Delivery Services (One Time Pricing		
Description		Quantity	Unit Price
	Training Deliv	very Services (One T	ime Pricing as F
Proposer to define		0	\$10,000.00
Proposer to define		0	\$3,000.00
Proposer to define		0	\$2,000.00
Other (specify)			
Other (specify)			
Other (specify)			
Subtotal		0	
TOTAL			

Supplier Proje	ct Delivery S	ervices (On	e Time Pri
Description		Quantity	Unit Price
	Supplier Project D	Delivery Services (C	ne Time Pricing
Proposer to define		1	\$90,500.00

Support for re-engineering existing processes as needed to support the AMI solution		
Proposer to define		
Proposer to define	0	\$36,701.10
Proposer to define		
Proposer to define		
Subtotal	1	
TOTAL	1	

	Field Installation Service	ces (One Tir	ne Pricing
Description		Quantity	Unit Price
	Fi	eld Installation of W	ater Meters wi
5/8 x 3/4" inch		2,400	\$65.00
1" inch		250	\$65.00
1.5" inch		36	\$296.25
2" inch		85	\$296.25
3" inch		7	\$493.44
4" inch		8	\$1,011.88
Other (specify)			
Other (specify)			
		2,786	
	F	ield Installatin of M	eter Retrofits w
Module for Kamstrup FlowIQ (2100 and 3101	models)	500	\$50.00
		500	
	Field I	nstallation of Water	System Meteri
Water Specialties 6-inch Serial No 902296 (re	trofit)	1	\$100.00
Water Specialties 6-inch Serial No 20121600-	06 (retrofit)	1	\$100.00
Water Specialties 10-inch Serial No 902298-10	O (retrofit)	1	\$100.00
Water Specialties 12-inch Serial No 20083006	-12 (retrofit)	1	\$100.00
Krohne Serial 12-inch C102929 (retrofit)		1	\$100.00
Krohne Serial 10-inch No C10-1542 (retrofit)		1	\$100.00

	6	
Field	Installation of Wate	r System Meter
Water Specialties 6-inch Serial No 902296 (replace)	0	
Water Specialties 6-inch Serial No 20121600-06 (replace)	0	
Water Specialties 10-inch Serial No 902298-10 (replace)	0	
Water Specialties 12-inch Serial No 20083006-12 (replace)	0	
Krohne Serial 12-inch C102929 (replace)	0	
Krohne Serial 10-inch No C10-1542 (replace)	0	
	0	
	Field Installa	ition of Electric
2S CL200	2592	\$43.75
2S CL320	32	\$43.75
3S CL20	4	\$72.50
4S CL20	16	\$72.50
9S CL20	52	\$72.50
12S CL200	32	\$43.75
16S CL320	100	\$51.25
25S CL200	4	\$72.50
46S CL20	56	\$72.50
	2,888	
	Field Installat	tion of Commun
Network Collection Point Installation	2	\$22,500.00
Network Repeater Installation	0	
Backhaul Infrastructure (If applicable)	0	\$0.00
Other (specify)		
Other (specify)		
Other (specify)		
	2	
	Field Installation o	f Non-Metering
Install Intelligent Water Sensors	0	
Install Intelligent Sensor Gateways	3	\$100.00
Other (specify)		
Other (specify)		

Other (specify)			
		3	
			on Project Man
Proposer to define		1	\$13,333.33
Cost Per Day of Stand Down		0	\$5,348.00
Integration Costs and File Update Costs during project		0	\$5,333.33
Proposer to define			
Proposer to define			
	Field Demedia	1	
	Fleid Remediat	ions Services (pump	o box, box repla
Proposer to define		1,344	\$73.33
Proposer to define		70	\$93.33
Proposer to define		1400	\$4.00
Proposer to define		14	\$6.67
Proposer to define		0	\$73.33
Proposer to define		700	\$93.33
Proposer to define		1960	\$173.33
Proposer to define		1960	\$53.33
Proposer to define		700	\$50.67
The price per hour for a Licensed Plumber		280	\$187.50
The price per hour for Licensed Electrician		280	\$187.50
Subtotal		8,708	
		Wareh	nousing Services

Warehousing for Mass Deployment	1	\$1,700.00
Conex cost per month during project	24	\$460.00
Other (specify)		
Other (specify)		
Subtotal	25	
	Material F	Recycling & Disp
Proposer to define	1	\$3.00
Proposer to define	2786	-\$3.00
Proposer to define	2888	\$3.00
Proposer to define	25	\$2.00
Other (specify)		
Other (specify)		
Other (specify)		
Subtotal	5,700	
	Miscellaneous	
Other (specify)		
Subtotal	0	
TOTAL		

.:	- ::f: ! \
uired per Spe	ecifications)
Total	City Comments / Clarifications
ngle Port AMI Modu	ile (Meter Replacements)
\$0.00	brass body meter
\$0.00	brass body meter
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
g with Single Port A	MI Module (Meter Replacements)
	Lay length is standard 5/8x3/4 (No full 3/4 meters);
\$536,090.40	Polymner Body 90% of contract gty as iPERL+, 10% as Ally
\$83,150.00	Polymer Body
\$60,777.36	, 6,1, 262,
\$162,683.20	
\$17,819.76	
\$31,762.48	
\$0.00	
φοιου	
\$892,283.20	
odule	
\$72,500.00	
\$72,500.00	
on (5/8 x 3/4")	
\$129,746.40	Purchasing 10% of the RFP 5/8x3/4 inch as Ally meters instead of the original RFP qty of 12
\$129,746.40	
ROFIT existing meter	ers)
\$154.41	
\$154.41	
\$154.41	
\$154.41	
\$154.41	
\$154.41	

\$926.46

PLACE existing meters	
\$0.00	City has decided to retrofit, not replace
\$0.00	City has decided to retrofit, not replace
\$0.00	City has decided to retrofit, not replace
\$0.00	City has decided to retrofit, not replace
\$0.00	City has decided to retrofit, not replace
\$0.00	City has decided to retrofit, not replace
\$0.00	
eplacements)	
\$369,385.92	
\$5,035.52	
\$885.20	
\$3,856.80	
\$33,289.88	
\$0.00	Lower Cost Reduced Functions Option
\$6,125.40	RFP contained four 25S CL200 meters. It has been confirmed these can be replaced with 12S CL200 meters. Therefore, the RFP qty of 12S CL200 meters has increased from 32 to 36.
\$68,990.00	
\$0.00	Lower Cost Reduced Functions Option
\$0.00	These are included in the 12S CL200 line item. RFP contained four 25S CL200 meters. It has been confirmed these can be replaced with 12S CL200 meters. Therefore, the RFP qty of 12S CL200 meters has increased from 32 to 36.
\$35,738.64	RFP listed this item as 46S CL20. It has been confirmed these can be replaced with Aclara 36S KV2C therefore the item description was updated.
\$0.00	Lower Cost Reduced Functions Option
\$523,307.36	
rs, Radios, Base Statio	ons etc)
\$0.00	Proposer to define.
\$0.00	Proposer to define.
\$0.00	Proposer to define.
\$0.00	Tower/Base station/etc. equipment (Included in NaaS Pricing)

\$0.00	No test environment option is requested
\$0.00	Specify any field equipment if required for cellular option. Monthly cell charges are to be listed under Recurring Misc.
	This includes all necessary backhaul associated charges/equipment such as modem, airtime etc.
\$0.00	
\$0.00	
ptions	
\$0.00	No DA options are requested
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
: Water Level Sensors)
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$1,019.49	3 Intelligent Gateway to be used with the existing 4-20ma sensors at the 2 existing waters towers and the planned 3rd water tower
\$0.00	
\$0.00	
\$0.00	
\$1,019.49	
emo boards, carts and	d fixtures)
\$12,500.00	
\$0.00	
\$0.00	
\$0.00	

\$12,500.00	
\$0.00	Proposer to recommend
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Complete Price Metal iPerl with 520M Smartpoint City decided on polymer instead of metal
\$0.00	Complete Price Metal iPerl with 520M Smartpoint City decided on polymer instead of metal
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
60.00	
\$0.00	

uired per Specifications)

Total	City Comments / Clarifications
eading devices etc)	
\$2,812.50	Proposer to indicate recommended quantities for this size implementation.
\$2,648.96	Proposer to indicate recommended quantities for this size implementation.

\$821.55	
\$1,596.75	
\$30.00	
4= 000 = 5	
\$7,909.76	hay lide waste 9 ancile selvere)
ers, postcards, water i	box, lids, waste & spoils, salvage)
\$14,098.00	
\$1,417.50	
\$30,257.50	
\$0.00	Moved to field remediation services
\$0.00	Moved to field remediation services
\$37,240.00	3/4" Meter Yoke
\$10,900.00	Per unit as approved. Water deployed first, electric second therefore need 2 noficiations for most accounts. $2*2800 = 5600$ then removed ~150 water only accounts
\$3,651.50	Per unit as approved. Water deployed first, electric second therefor need 2 noficiations for most accounts. $2*2800 = 5600$ then removed ~150 water only accounts
\$2,958.20	
\$149,450.00	Ford 3/4" Curbstop
\$0.00	
\$0.00	DFW 1200 box no Lid
\$0.00	DFW 1200 Lid with Cast Iron Reader
\$0.00	DFW1800 tall.
\$0.00	This is the Lid that fits 1800 Box Above
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

\$0.00	
\$0.00	
\$249,972.70	
\$257,882.46	

ricing as Required per Specifications)

Total	City Comments / Clarifications
ng as Required per Spo	ecifications)
\$0.00	Integrations as noted in RFP
\$0.00	Integrations as noted in RFP
\$5,333.33	This price was included under Field Installation. It has been moved to this section.
\$0.00	The ability for a simple, manual export of GIS data from the Sensus architecture is included at no cost. To be clear, this would be a data file extract, not an actual live integration with a secondary system.
\$0.00	Integrations as noted in RFP
\$10,500.00	Please provide pricing for a standard integration to support consumption interval read data from Sensus into Tyler ERP Pro 9 customer portal. Assume this will not include alerts or alarms. Please include assumptions associated with your pricing. NOTE: This is for both electric and water. It is typically 1 hour intervals for both (delivered every 4 hours).
\$0.00	This was originally in the Recurring Sheet but has been moved to the One Time sheet. City has decided this is too costly for the benefit.
\$0.00	This was originally in the Recurring Sheet but has been moved to the One Time sheet City is not purchasing stand alone sensors rather will be using all Cordonel for larger meters and 10% of the 5/8x3/4 population as Ally meter.

	This was originally in the recurring pricing sheet and has been moved to the one time pricing sheet.
	Please provide pricing for standalone Alert and Message Manager.
\$9,250.00	No integrations are required. Nothing sent to work order or outage management etc.
	The ability to send notifications to certain City staff groups based on alerts/alarms
\$25,083.33	
\$25,083.33	

as Required per Specifications)		
Total	City Comments / Clarifications	
Required per Specifica	itions)	
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		

cing as Required per Specifications)	
Total City Comments / Clarifications	
as Required per Spec	ifications)
\$90,500.00	

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	City is not requesting this service
\$0.00	
\$0.00	
\$90,500.00	
\$90,500.00	

as Required per Specifications)

Total	City Comments / Clarifications	
th AMI modules		
\$156,000.00		
\$16,250.00		
\$10,665.00		
\$25,181.25		
\$3,454.08		
\$8,095.04		
\$0.00		
\$0.00		
\$219,645.37		
v/ AMI Module		
\$25,000.00		
\$25,000.00		
ng RETROFIT Option		
\$100.00	Retrofit existing meter	

Se00.00			
\$0.00 City has decided to retrofit, not replace \$0.00 Meters \$113,400.00 \$1,400.00 \$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 \$130,895.00 Ceations This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00	\$600.00		
\$0.00 City has decided to retrofit, not replace \$0.00 Meters \$113,400.00 \$1,400.00 \$290.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 \$43,0895.00 Ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75,000.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00 \$0.00	ing REPLACE Option		
\$0.00 City has decided to retrofit, not replace \$0.00 Meters \$113,400.00 \$1,400.00 \$1,400.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 \$130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00 \$0.00	\$0.00	City has decided to retrofit, not replace	
\$0.00 City has decided to retrofit, not replace \$0.00 City has decided to retrofit, not replace \$0.00 City has decided to retrofit, not replace \$0.00 Meters \$113,400.00 \$1,400.00 \$2990.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$2990.00 \$4,060.00 \$1,400.00 \$45,000.00 \$1,400.00 \$2990.00 \$4,060.00 \$1,400.00 \$2990.00 \$4,060.00 \$1,400.00 \$2,125.00 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$2,000 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	\$0.00	City has decided to retrofit, not replace	
\$0.00 City has decided to retrofit, not replace \$0.00 Veters \$113,400.00 \$1,400.00 \$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 S130,895.00 Ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 S45,000.00 S0.00	\$0.00	City has decided to retrofit, not replace	
\$0.00 Solutions	\$0.00	City has decided to retrofit, not replace	
\$0.00 Meters \$113,400.00 \$1,400.00 \$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 \$40,600.00 This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00	\$0.00	City has decided to retrofit, not replace	
Section Sect	\$0.00	City has decided to retrofit, not replace	
Section Sect	40.00		
\$113,400.00 \$1,400.00 \$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 ***This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$0.00			
\$1,400.00 \$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 ***Since the state of the state			
\$290.00 \$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00			
\$1,160.00 \$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00			
\$3,770.00 \$1,400.00 \$5,125.00 \$290.00 \$4,060.00 This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00	•		
\$1,400.00 \$5,125.00 \$290.00 \$4,060.00 S130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,160.00		
\$5,125.00 \$290.00 \$4,060.00 \$130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$3,770.00		
\$290.00 \$4,060.00 \$130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$1,400.00		
\$4,060.00 \$130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$5,125.00		
\$130,895.00 ications This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$290.00		
This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$4,060.00		
This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00			
This is correct, it is a one-time upfront installation cost. It could be rolled into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$130,895.00		
\$45,000.00 into NaaS reoccurring if desired but might result in an increase. Decision is to leave here. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	ications		
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$45,000.00	into NaaS reoccurring if desired but might result in an increase. Decision is	
\$0.00 \$0.00 \$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$0.00		
\$0.00 \$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$0.00		
\$0.00 \$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$0.00		
\$45,000.00 Edge Devices \$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$0.00		
\$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$0.00		
\$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00			
\$0.00 Provide pricing should City desire to install gateways & sensors in the field \$300.00 \$0.00	\$45,000.00		
\$300.00 \$0.00			
\$0.00	\$0.00	Provide pricing should City desire to install gateways & sensors in the field	
	\$300.00		
	\$0.00		

\$0.00		
\$300.00		
agement		
\$13,333.33		
\$0.00	Quantity of 0; No charge unless event occurs	
\$0.00	This has been moved to the integration section	
\$0.00		
\$0.00		
\$13,333.33		
cement, meter base	repairs)	
\$98,560.00	Per unit as approved.	
\$6,533.33	Per unit as approved.	
\$5,600.00	Per unit as approved.	
\$93.33	Per unit as approved. Only required for exceptions that may not be replaced. Provide itemized labor	
\$0.00	Per unit as approved. Provide itemized labor (per City standards) pricing	
\$65,333.33	Per unit as approved. Provide itemized labor (per City standards) pricing	
\$339,733.33	Per unit as approved. Provide itemized labor and material (per City standards) pricing This is labor only	
\$104,533.33	Per unit as approved.	
\$35,466.67	Per unit as approved. Provide itemized labor and material (per City standards) pricing	
\$52,500.00	Per unit as approved. Provide itemized labor and material (per City standards) pricing. Local licensed plumber to be used	
\$52,500.00	Per unit as approved. Local licensed electrician to be used	
\$760,853.33		
5		

\$1,700.00	City can provide access to telehandler, forklift but supplier would provide their own pallet jack.	
\$11,040.00	Vendor to supply Conex box, city to provide secure location.	
\$0.00		
\$0.00		
Ş0.00		
\$12,740.00		
osal		
\$3.00	Per <u>water Meter</u> Disposal fee if non-recyclable (non-Bronze Body)	
-\$8,358.00	Per <u>Water Meter</u> Recylce Credit for Bronze Body Water Meters	
\$8,664.00	Per <u>Electric Meter</u> Disposal fee for electric meters after any batteries, other waste removed.	
\$50.00	Per <u>pound</u> disposal for Hazardous waste (Batteries, LCD Displays, Etc.)	
\$0.00		
\$0.00		
\$0.00		
\$359.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$0.00		
\$1,208,726.04		

\$3,214,474.74

Proposer Comments / Clarifications

SRII E-Reg w/ Sensus 520M SmartPoint

SRII E-Reg w/ Sensus 520M SmartPoint

Sensus OMNI+ R2 w/ Sensus 520M SmartPoint

Sensus OMNI+ R2 w/ Sensus 520M SmartPoint

Sensus OMNI+ T2 Turbine Meter w/ Sensus 520M SmartPoint

Sensus OMNI+ T2 Turbine Meter w/ Sensus 520M SmartPoint

Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint

Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint

Sensus Cordonel Ultrasonic w/ Sensus 520M SmartPoint

Sensus 522M SmartPoint w/ Itron Connector

Sensus ally Smart Water Meter w/ Sensus 520M SmartPoint

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Sensus 512M SmartPoint. Meter must have 4-20 mA output.

Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Direct Replacement for Existing Meter w/ Sensus 512M SmartPoint. Stratus IQ+, WITH Remote Disconnect Stratus IQ+, no Remote Disconnect Stratus IQ+, no Remote Disconnect Stratus IQ+, no Remote Disconnect Has kVA and Kvar Measurements Aclara KV2C, No Remote Disconnect Has K Switch - kVA, Power Factor, and Kvar Measurements Aclara KV2C, No Remote Disconnect (less K Switch) Stratus IQ+, WITH Remote Disconnect Aclara KV2C, No Remote Disconnect Has K Switch - kVA, Power Factor, and Kvar Measurements Aclara KV2C, No Remote Disconnect (less K Switch) Stratus IQ+, WITH Remote Disconnect Aclara 36S KV2C, No Remote Disconnect Has K Switch-kVA, Power Factor, and Kvar Measurements Aclara 36S KV2C, No Remote Disconnect (less K Switch) N/A N/A N/A A quantity of 2 Sensus M420B Base Stations with battery backup are included in the NaaS pricing

Will need further discussion with Sensus Proffessional Services.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
More information will be needed to get accurate pricing.
Interfaces w/ reclosure controllers, cap bank controllers, voltage
regulators, etc. (provided and spec'd by customer) Interfaces w/ Hortsmann PDP Smart Navigator FCI (provided and spec'd by
customer)
Interfaces with analog and digital sensors (provided and spec'd by
customer)
MIK Lovel Concess and Consus Smort Catoway
MJK Level Sensosr and Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway Not able to provide a product for this device.
Keller Temperature Sensor and Sensus Smart Gateway Keller Pressure Sensor and Sensus Smart Gateway PermaLog+ Acoustic Leak Sensor Sensus Smart Gateway Not able to provide a product for this device. Test & Demonstration Fixture for both Water & Electric

Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Selisus ipere+ Siliait Water Meter w/ Selisus Szowi Siliaitpoliit
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
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Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint
Sensus iPERL+ Smart Water Meter w/ Sensus 520M SmartPoint

Proposer Comments / Clarifications

Android Tablet with FieldLogic Tools Software, not necessary if Android Tablets are already being used.

Sensus CommandLink II

Sensus Field Logic Communicator Package	
Sensus TouchReader Plus Visual Display	
USB-C Adapter	
	ı
AMI ready lid with hole (DFW1200) for Single meter box - standard size, standard duty, not traffic rated. Darrin confirmed this is NOT traffic rated	
AMI ready lid with 2 holes (side-by-side, not diagonal) (DFW1500) for dual meter box - standard size, standard duty, not traffic rated. Darrin confirmed this is NOT traffic rated	
Single meter box (DFW1200) with AMI read lid (DFW1200) with hole, standard size, standard duty, not traffic rated. Darrin confirmed this is NOT traffic rated	
Like for like = \$0; If broken/leaking or wrong size then quote on hourly rate for labor portion, owners allowance \$ amount with quote; handle with contingency. Consider hourly rate with City providing parts.	
Dual meter box (DFW1600) with dual AMI ready lid with 2 holes (side-by-side, not diagonal) (DFW1500). Dual size, standard duty, not traffic rated. Darrin confirmed this is NOT traffic rated	
Darrin commined this is not a darrie rated	
Not a typical stocked item, would need to be ordered. Darrin to check on lead times.	Needs re-visited, initial order qty v
ieau tilles.	recess to visited, initial order quy
Darrin to check on lead times	Needs re-visited, initial order qty v
Darrin to check on lead times	Needs re-visited, initial order qty v
Darrin to check on lead times	Needs re-visited, initial order qty v

Proposer Comments / Clarifications

Standard Integration included with NaaS Costs

VertexOne Setup Costs

This is not a re-occurring fee, this is the one-time fee.

Pressure Profile Mapping Software in SA. One time setup, not re-occurring

City declined

This is not a re-occurring fee, this is the one-time fee. Its only charged during the deployment plan or if ever revisited in the future (e.g. 5 years)

This is not a re-occurring fee, this is the one-time fee.

Proposer Comments / Clarifications

Training included in NaaS Costs
Training included in NaaS Costs
Training included in NaaS Costs

Proposer Comments / Clarifications

Program/ Project Management for duration of project through Core & Main.

Included in program/project management fee.

Included in program/project management fee.

Included in Integration/Setup Fees, as well as BackHaul Installation.

Included in NaaS Pricing

Outreach Services: Customer Engagment Plan, AMI Day Support Services (One Event), City Commission Meeting Support (One Meeting),
Notification Development | Distribution, Door Hanger Development |
Corrdination with Installer

Proposer Comments / Clarifications

Like for Like Installation

Installation of Sensus 512M SmartPoint

To be installed by the city. Pricing can be given upon further inspections of To be installed by the city. Pricing can be given upon further inspections of To be installed by the city. Pricing can be given upon further inspections of sites. To be installed by the city. Pricing can be given upon further inspections of To be installed by the city. Pricing can be given upon further inspections of To be installed by the city. Pricing can be given upon further inspections of sites. Like for Like Installation Installation of Network Infrastructure N/A Sensors to be installed by City. With guidance from Core & Main. Installation of Sensus Smart Gateway

Like for like = \$0; If broken/leaking or wrong size then quote on hourly rate
for labor portion, owners allowance \$ amount with quote; handle with
contingency. Consider hourly rate with City providing parts.

Supplier will have 2 of the 40 foot Conex (1 for meters, 1 for disposal). Initial setup cost of \$1700 for both Conex.
There will be an ongoing cost of \$460 per month while in use.
Water occurring first, Electric occurring second.

vill be based on lead time vill be based on lead time

Item	Annual Service Fee	Monthly Fee	Yearly
1	Year 1		\$15,000.00
2	Year 2		\$17,950.00
3	Year 3		\$18,488.50
4	Year 4		\$19,043.16
5	Year 5		\$19,614.45
6	Year 6		\$20,202.88
7	Year 7		\$20,808.97
8	Year 8		\$21,433.24
9	Year 9		\$22,076.24
10	Year 10		\$22,738.52
ST	Total Service Fees for Years 1–10		\$0.00

Software and Ne

ltem	Annual Service Fee	Monthly Fee	Yearly
1	Year 1		\$48,635.00
2	Year 2		\$48,635.00
3	Year 3		\$50,094.05
4	Year 4		\$51,596.87
5	Year 5		\$53,144.78
6	Year 6		\$54,739.12
7	Year 7		\$56,381.29
8	Year 8		\$58,072.73
9	Year 9		\$59,814.92
10	Year 10		\$61,609.36
ST	Total Service Fees for Years 1–10		\$542,723.13

Item	Device Description	Quantity	Unit Price
1	Extended Warranty Pricing	0	\$10,000.00
2	Managed Services 24/7 support if not standard.		
3	Cellular Monthly Charges (if offered)		
4	Test Environment (Head-End, Test Network etc.)		
5	Pressure Profile (One time setup)	0	\$20,000.00
5b	Pressure Profile (Recurring Annual Maintenance Fee)	0	\$15,000.00
6	Pressure Profile with Placement Plan	0	\$10,000.00
7	Alert and Message Manager (AMM)(One time setup)	0	\$9,250.00
7a	Alert and Message Manager (AMM) (Annual Maintenance Fee)	1	\$1,850.00
8	RNI, Network Command Suite, Basic Outage Service, Data Lake, So	1	\$0.00
9	Customer Portal Integartion (Tyler ERP Pro 9)風nnual maintenance	1	\$575.00
10			
11			
12			
13			
14			
15			
ST	Annual Recurring Miscellaneous		

City Comments / Clarifications City Larifications City Comments / Clarifications

etwork as a Service (SaaS/NaaS) Fees			
City Comments / Clarifications			

Annual Recurring Miscellaneous

· · · · · · · · · · · · · · · · · · ·
Total
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$1,850.00
\$0.00
\$575.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$2,425.00

Proposer Comments / Clarifications

VertexOne Customer Portal SaaS Costs

\$683,566

Proposer Comments / Clarifications

Installation of infastructure will be priced seperately. Sensus SaaS and NaaS Costs included.

Installation of infastructure will be priced seperately. Sensus SaaS and NaaS Costs included.

Installation of infastructure will be priced seperately. Sensus SaaS and NaaS Costs included.

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Installation of infastructure will be priced seperately. Sensus SaaS and NaaS Costs included.

Installation of infastructure will be priced seperately. Sensus SaaS and NaaS Costs included.

City Comments / Clarifications
No extended warranty pricing is requested at this time
Test environment not requested
This has been moved to the One Time Pricing Sheet
Annual Hosting Fees; City decided this is too costly for benefit
This is not recurring, it has been moved to the One Time pricing sheet.
This is not recurring, it has been moved to the One Time pricing sheet.
Please clarify if this is recurring annual fee is needed given it is a standalone product with the Sensus architecture and is not integrated with any other systems
If any, please provide any recurring annual pricing for a standard integration to support consumption interval read data from Sensus into Tyler ERP Pro 9 customer portal.
Assume this will not include alerts or alarms. Please include assumptions associated with your pricing.
NOTE: This is for both electric and water. It is typically 1 hour intervals for both (delivered every 4 hours)

Changed from SaaS to customer portal	
City declined	
Changed from NaaS to Saas/NaaS	

Proposer Comments / Clarifications Included in payment of SaaS or NaaS fees. Included in payment of SaaS or NaaS fees. Included in payment of SaaS or NaaS fees. Further discussion upon what test environment will be required. This has been moved to the One Time Pricing Sheet City declined Annual maintenance fee Annual maintenance fee RNI, Network Command suite, Basic outage service, Data Lake, Service management are all included in RNI pricing. Included in payment of SaaS or NaaS fees.

	F	ield Rer
Item	Estimated Percent	Estimated Qty
MATERIALS		
Lid Only: Single meter box size (material)	48%	1330
Lid Only: Double meter box size (material)	2.5%	70
Meter Box with lid: Single meter box size (material)	48%	1330
Meter Box with lid: Double meter box size (material)	2.5%	70
Curb Stop Replacement (material)	70%	1960
Yoke Replacement (material)	70%	1960
DFW 1800F-18-BODY MTR BOX BODY		0
AMI ready lid with single hole for single meter box size TRAFFIC RATED (16,000 axle lbs) - DFW37C LID		0
Traffic rated single box (16,000 axle lbs) - DFW37C BOX		0
AMI ready lid with 2-hole (side-by-side, not diagonal) for double meter box size TRAFFIC RATED (16,000 axle lbs) - DFW39C LID		0
Traffic rated double meter box (16,000 axle lbs) - DFW39C BOX		0
LABOR		
Replace meter box lid any size (labor)	50%	1400
Meter Box Lid Drilling (labor)	1%	14
Vacuum Sand/Water from Meter Boxes (labor)	25%	700
Curb Stop Replacement (labor)	70%	1960
Yoke Replacement (labor)	70%	1960
Meter Box - Reposition labor (reuse exising box)	25%	700
Meter Box & Lid Replacement single size (labor)	48%	1344
Meter Box & Lid Replacement dual size (labor)	2.5%	70
Electric repairs	10%	280
Water repairs	10%	280
Comparative Pricing		

Estimated quantities to be reviewed later

mediation Items

Unit	Extended	Notes	
\$10.60	\$14,098		
\$20.25	\$1,418		
\$22.75	\$30,258		
\$42.26	\$2,958		
\$76.25	\$149,450	Ford 3/4" Curbstop	
\$19.00	\$37,240		
\$84.85	\$0		
\$51.00	\$0		
\$77.10	\$0		
\$54.00	\$0		
\$88.55	\$0		
	\$235,421		
\$4.00	\$5,600		
\$6.67	\$93		
\$50.67	\$35,467		
\$173.33	\$339,733	This is a labor only price see materials above	
\$53.33	\$104,533		
\$93.33	\$65,333		
\$73.33	\$98,560		
\$93.33	\$6,533		
\$187.50	\$52,500		Assume !
\$187.50	\$52,500		Assume !
	\$760,853		
\$99	06,275		

Total Water 2800

Total Electric 2800

require repair but enter 10% as each will likely be 2 hours long

require repair but enter 10% as each will likely be 2 hours long

		Section	24.2.3: F
Resource	Title	Hourly Rate	
1	Sensus Professional Services	\$468.75	
2	Additional Sr. Project Manager	\$206.25	
3	Additional Project Coordinator/Smart Grid Systems Specialist	\$140.00	
4	Additional Grid Systems Administrator	\$122.50	
5			

ees for Additional Requested Services
City Comments / Clarifications

Proposer Comments / Clarifications			
Service to perform any non-standard integrations, etc.			
Provided by WeProject			
Provided by WeProject			
Provided by WeProject			

Item	Payment Description
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Table 23-1: Proposed Payment Te Time Frame for Proposed Payment

rms	
Proposer Comments	
To be discussed during negotiations.	

This sheet represents electric meter pricing as of 2025-02-13 fc

Units	Description	Qty	Seq#
	ELECTRIC METER PRICING:		10
	NORMAL REMOTE DISCONNECT		30
	PRICING AFTER THE CONTRACT		40
	ENDS		50
E	2S RD	1	60
E	12S RD	1	70
	OPTIONAL EXTENDED		80
	WARRANTY FOR THE METERS		90
	ABOVE (4 YEARS FROM THE		100
	INITIAL 1 YEAR WARRANTY)		110
	*NOT INCLUDED IN BASE		120
	METER PRICING		130
E,	2S RD	1	140
E,	12S RD	1	150
	**PRICING ON ELECTRIC		160
	METERS ASSUMES PALLET		170
	QUANTITY ORDERS		180

or electric meters and extended warranty purchased outside of the AM

	Price	Ext Price	
A		205.00	205.00
Α		225.25	225.25
A		8.25	8.25
A		9.00	9.00

II Project Contract