

PAYROLL SUMMARIES

For the Period of: 11/27/2024 12/10/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	3	4,482.17	253.00	13,704.37	270,776.71	114,000.00	179,975.99
Fire	29	3	3,187.25	311.25	11,878.39	200,860.55	150,000.00	96,157.55
Municipal Court	1	1	100.00	-	-	-	-	3,166.52
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	4	4	363.50	-	-	112.80	1,000.00	12,545.26
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6		480.00	-	-	3,038.84	1,500.00	14,957.61
Media	2	3	207.25	-	-	-	-	5,069.03
Administration	2	2	224.00	-	-	-	-	7,175.76
Engineering	4	2	354.50	-	-	-	-	9,831.78
Health	8	3	709.50	-	-	-	10,500.00	23,904.34
Library	9	12	1,019.50	1.25	37.20	352.49	-	23,718.36
Municipal Building	1	-	80.00	2.50	87.15	1,516.43	1,000.00	1,946.35
Solid Waste	7	-	560.00	5.00	171.96	1,319.14	3,000.00	14,002.17
Street	24	-	1,863.00	23.25		15,742.22	39,200.00	55,232.25
Park	9	-	720.00	6.00	219.42	7,516.19	18,000.00	18,316.22
Forestry	2	-	160.00	-		-	-	4,382.40
Park/Rec Admin	7	1	587.25	-	-	-	400.00	17,195.00
Recreation and Pools	-	31	204.00	-	-	1,674.40	500.00	2,908.95
Wastewater	10	-	800.00	23.00	1,108.08	13,255.42	18,000.00	24,688.56
Water Dept.	9	-	720.00	27.75	1,079.00	12,038.62	23,500.00	24,597.39
Crossing Guards	-	9	89.00	-	-	-	-	1,001.25
Police Reserve	-	4	63.00	-	-	-	-	939.60
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	190 FT	79 PT	17,273.92	653.00	28,285.57	528,595.66	380,600.00	552,752.59