Ridership by Year	2020	2021	2022	2023	2024	Change 20-24	2025	Change 24-25			Current F	are Rates	4/1/2023
Elderly/Disabled	29,795	33,831	34,055	37,664	36,007	20.85%	29,288	-23%			E/H		\$3.00
Children	11,000	17,211	19,506	16,626	14,841	34.92%	11,046	-34%			Children		\$3.00
Agency	3,299	1,716	2,870	3,728	5,034	52.59%	3,479	-45%		Age	ncy Sr and Dis		\$9.00
Adults	28,871	31,191	31,175	30,049	29,331	1.59%	24,042	-22%		R	Regular/Adults		\$4.00
Children Accompy	850	1,560	587	702	560	-34.12%	398	-41%		Chil	dren accompy		\$2.00
Corner Service	2,888	5,698	4,344	1,896	0	-100.00%	0	)		•	Corner Service		<del>\$2.25</del>
Out of Town	439	2,581	822	776	1,371	212.30%	957	-43%			Out of Town		\$10.00
TOTALS	77,142	93,788	93,359	91,441	87,144	12.97%	69,210	-25.87%			Agency		\$9.00
											Parcel		\$8.25
Ridership by Month													
2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
2025 Monthly	8,360	8,269	8,352	8,203	7,805	6,850	6,717	6,964	7,690	0	0	0	69,210
Current Year Ridership	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	3,286	3,040	3,240	3,097	3,190		3,382		3,633				29,288
Children	1,647	1,658	1,382	1,677	1,457	777	529	•	1,318				11,046
Agency Sr Dis	475	462	500	460	465	406	252	241	218				3,479
Regular/Adults	2,785	2,962	3,060	2,846	2,569	2,428	2,410	2,643	2,339				24,042
Children accompany	21	31	61	45	42	43	42	. 57	56				398
Corner Service	0	0	0	0	0	0	0	0	0				0
Out of Town	146	116	109	78	82	94	102	104	126				957
Parcel (temp svc)	0	0	0	0	0	0	0	0	0				0
TOTAL	8,360	8,269	8,352	8,203	7,805	6,850	6,717	6,964	7,690	0	0	0	69,210
Diff. 2025 over 2024	748	638	786	456	74	241	238	181	1,086	(7,506)	(7,353)	(7,523)	(17,934)
% chg 2024 to 2025	9.8%	8.4%	10.4%	5.9%	1.0%	3.6%	3.7%	2.7%	16.4%	-100.0%	-100.0%	-100.0%	-20.6%
Current Year Fares Collec	ted												
E/H	\$9,858.00	\$9,120.00	\$9,720.00	\$9,291.00	\$9,570.00	\$9,306.00	\$10,146.00	\$9,954.00	\$10,899.00	\$0.00	\$0.00	\$0.00	\$87,864.00
Children <12	\$4,941.00	\$4,974.00	\$4,146.00	\$5,031.00	\$4,371.00	\$2,331.00	\$1,587.00	. ,	\$3,954.00	\$0.00	\$0.00	\$0.00	\$33,138.00
Agency Sr. Dis.	\$4,275.00	\$4,158.00	\$4,500.00	\$4,140.00	\$4,185.00	\$3,654.00	\$2,268.00		\$1,962.00	\$0.00	\$0.00	\$0.00	\$31,311.00
Regular	\$11,140.00	\$11,848.00	\$12,239.56	\$11,384.00	\$10,277.78	\$9,713.78	\$9,639.11		\$9,354.22	\$0.00	\$0.00	\$0.00	\$96,169.33
Children accompany (Sp	\$42.00	\$62.00	\$12,233.30	\$90.00	\$84.00	\$86.00	\$84.00		\$112.00	\$0.00	\$0.00	\$0.00	\$796.00
Corner Service	\$ <del>0.00</del>	\$02.00 \$0.00	\$122.00 \$0.00	\$ <del>0.00</del>	\$0.00 \$0.00		\$84.00 \$0.00	•	\$112.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$790.00 \$0.00
Out of Town(Special Des	\$1,460.00	\$1,160.00	\$1,091.11	\$780.00	\$815.56	· ·	\$1,022.22	· ·	\$1,264.44	\$0.00	\$0.00	\$0.00	\$9,566.67
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$31,716.00	\$31,322.00	\$31,818.67	\$30,716.00	\$29,303.34	\$26,026.34	\$24,746.33	•	\$27,545.66	\$0.00	\$0.00	\$0.00	\$258,845.01
	,		. ,							72.30	75.30	72.30	
Reported Revenue	\$34,247.00	\$30,414.00	\$31,283.00	\$34,678.00	\$29,142.00	\$23,567.00	\$21,988.00	\$23,330.00	\$26,202.00				\$254,851.00

Difference	\$2,531.00	-\$908.00	-\$535.67	\$3,962.00	-\$161.34	-\$2,459.34	-\$2,758.33	-\$2,320.67	-\$1,343.66	\$0.00	\$0.00	\$0.00	-\$3,994.01
2020 Driver Hours	2,851.25	2,566.68	2,414.40	1,846.30	1,968.30	2,191.53	2,251.95	2,215.30	2,123.68	2,507.55	2,302.17	2,652.12	27,891.23
2021 Driver Hours	2,507.37	2,445.50	2,714.60	2,601.40	2,505.77	2,212.33	2,134.92	2,107.17	2,310.20	2,323.13	2,364.80	2,500.16	28,727.35
2022 Driver Hours	2,434.65	2,354.43	2,568.02	2,396.28	2,353.38	2,210.45	2,091.33	2,255.55	2,242.78	2,374.15	2,348.23	2,413.40	28,042.65
2023 Driver Hours	2,501.42	2,222.47	2,464.80	2,412.93	2,428.97	2,326.72	2,175.22	2,403.67	2,127.30	2,174.65	2,112.10	2,141.80	27,492.05
2024 Driver Hours	2,242.45	2,115.50	2,071.63	2,230.65	2,322.37	2,199.17	2,211.83	2,292.08	2,187.22	2,386.17	2,330.82	2,565.24	27,155.13
2025 Driver Hours	2,577.93	2,401.98	2,459.95	2,323.62	2,232.13	2,090.50	2,335.42	2,300.08	2,215.98				20,937.59
times hourly rate	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	
Calculated Expense	\$85,690.39	\$79,841.82	\$81,768.74	\$77,237.13	\$74,196.00	\$69,488.22	\$77,629.36	\$76,454.66	\$73,659.18	\$0.00	\$0.00	\$0.00	\$695,965.50
Reported Expense	\$85,690.39	\$79,841.82	\$81,768.74	\$77,237.13	\$74,196.00	\$69,488.22	\$77,629.36	\$76,454.66	\$73,659.18				\$695,965.50
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIDENTS REPORTED	0	1	0	0	0	0	0	0	0	0	0	0	0