

**RESOLUTION TO
MODIFY 2026 GENERAL FUND BUDGET**

**SPONSOR: MAYOR STOCKS
FROM: FINANCE COMMITTEE**

WHEREAS, the budgeted amount for the Economic Development Coordinator has been determined not to be sufficient; and,

WHEREAS, the demands for this position require more hours to help ensure the growth of the city of Watertown; and,

WHEREAS, the approved budget affords 18 hours per week and 27 hours has been determined to be a more accurate number; and,

WHEREAS, the additional wages and required benefits total \$17,170;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the 2026 City of Watertown Budget be amended as detailed below:

Account #	Name	Curr Bdgt	+ / -	Modified
01-51-31-52	Contribution to Econ Dvlpmnt	39,335	17,170	56,505
01-51-81-56	Contingency Fund	186,864	(17,170)	169,694
60-40-04-03	Contrbbtn from General Fund	(39,335)	(17,170)	(56,505)
60-51-05-10	Econ Dvlpmnt: Wages	36,540	14,950	51,490
60-51-05-33	Econ Dvlpmnt: WRS	2,631	1,076	3,707
60-51-05-34	Econ Dvlpmnt: Social Security	2,265	927	3,192
60-51-05-35	Econ Dvlpmnt: Medicare	530	217	747
			0	

	YES	NO
DAVIS		
LAMPE		
BERG		
BARTZ		
BLANKE		
SMITH		
ARNETT		
WETZEL		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED _____, 2026

CITY CLERK

APPROVED _____, 2026

MAYOR

(MM DD, 2026) Exhibit #XXXX