

ARPA Profile 155811/65811 Spend Plan 2024

GEARS Profile ID:	155811 ARPA, LHD	Today's Date:	08/08/24
Agency Name	Watertown Dept Public Health	Agency Contact Person:	Carol Quest
Agency Number:	472951	Agency Contact Phone Number:	920-262-8090
Agency Type	60	Agency Contact Email:	cquest@watertownwi.gov khillier@watertownwi.gov

Total Approximate Spend	\$ 354,256.00
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Please describe below your agency's spend plan for 2024 ARPA funds:

Project or Item Description	Approximate Cost	Justification for Tie to Covid & Scope of Work
Conference room flooring	1,848	Update flooring that is needed in the conference/meeting area for staff and public meetings.
Chairs & tables for conference room	8,600	Update aged tables and chairs in conference/meeting area for staff and public meetings.
National Conference for 2 staff - NACCHO	3,650	Hotel, airfare, transportation, meals, supplies for two staff members to attend the National Association of County and City Health Officials in Detroit, Michigan.
Software Expressions invoice for electronic medical record software - training - designing services	39,648	Licensing and training for electronic medical records software. This will provide several years of training and will make records more accessible and staff will be more productive and able to assist more clients in various programs.
Staff wages & benefits	3,500	Support staff and Bilingual communication specialist staff time assisting in various public health programs. This aids in health equity in the community and provides an important connection to the non-English speaking population
Generator - Senior Center	6,943	Generator to provide power to Senior and Community Center building. The building could be used for City Emergency management for community events/disasters/situations.
Tornado siren	9,225	Replace tornado siren
Fire Department Stryker stairchair	14,325	Stryker stairchair for Fire Department emergency response
Stop the bleed kits	3,599	100 stop the bleed kits for 100 go bags for emergency response
Emergency go bags & safety glasses	447	Emergency to go bags for City Staff member response to emergency situations
Sharps cabinets for City Hall building	2,161	
Zoll AED Pro	5,508	Zoll AED Pro for Fire Department
CPR masks	55	100 CPR masks for \$10/each for 100 go bags for Emergency response
Public Announcment system	18,442	PA system for Senior & Community Center
	117,951	