

**RESOLUTION TO
AMEND 2024 FUND 15 BUDGET**

**SPONSOR: MAYOR EMILY MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the WI Dept of Health Services was awarded federal ARPA funds to allocate to local health departments, and

WHEREAS, the City of Watertown was awarded up to approximately \$354,256 by the WI Dept of Health Services, and

WHEREAS, the Public Health Department is in process to submit for approval eligible expenses totaling \$117,951 to date, and will be reimbursed an equal amount;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the 2024 Fund 15 budget be amended as follows:

Account #	Name	Curr Bdgt	+ / -	Modified
15-42-92-12	Grants- Health	-	(117,951)	(117,951)
15-53-14-18	Supplies	55,000	117,951	172,951

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED September 17, 2024

CITY CLERK

APPROVED September 17, 2024

MAYOR