

PAYROLL SUMMARIES

For the Period of: 11/2/2022 11/15/2022

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46	-	3,617.50	197.00	9,642.79	95,344.37	84,000.00	124,261.53
Police Dispatch	9	3	798.50	47.50	1,769.73	43,759.33	37,000.00	22,350.35
Fire	26	2	2,840.00	382.00	12,527.04	160,950.15	92,000.00	82,791.09
Municipal Court	1	-	80.00	-	-	-	-	2,948.88
Mayor	1	1	100.00	-	-	-	-	2,692.28
Bldg. Inspection	2	3	181.00	-	-	222.01	1,000.00	4,529.83
Attorney	2	1	218.00	-	-	-	-	6,148.40
Finance	6	-	480.00	2.50	94.76	2,010.52	1,500.00	11,868.00
Watertown TV	2	2	190.00	-	-	-	-	4,479.00
Administration	1	1	120.00	-	-	-	-	2,752.03
Engineering	4	2	403.25	-	-	-	-	8,421.66
Health	9	4	835.00	-	-	183.30	12,000.00	25,788.01
Library	8	17	1,084.50	-	-	550.25	-	22,282.58
Municipal Building	1	-	80.00	0.50	14.99	1,310.39	1,000.00	1,613.39
Senior Center	3	1	275.00	-	-	394.60	400.00	5,869.20
Solid Waste	7	-	560.00	14.75	511.22	2,859.18	2,700.00	14,862.66
Street	23	-	1,840.00	26.75	954.99	20,670.74	45,900.00	51,840.41
Park	8	-	640.00	2.00	67.68	8,273.89	18,000.00	16,055.68
Forestry	2	-	160.00	-	-	-	-	4,236.00
Park/Rec Admin	1	-	80.00	-	-	-	-	3,012.80
Recreation and Pools	-	23	216.75	-	-	2,849.94	500.00	3,228.48
Wastewater	11	-	880.00	7.50	367.82	6,885.43	18,000.00	25,282.97
Water Dept.	11	-	880.00	20.25	755.35	11,209.59	36,697.00	28,078.38
Crossing Guards	-	10	134.00	-	-	-	-	1,507.50
Police Auxiliary	-	2	4.00	-	-	-	-	63.04
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,062.15
TOTALS	184 FT	81 PT	16,706.50	700.75	26,706.37	358,238.68	350,697.00	481,026.30