	2017	2018	2019	2020	2021	Change 14-19					Fare Changes		8/1/2021
Elderly/Disabled	39,517	39,778	35,787	29,795	33,831	-14.39%				_	E/H		\$2.75
Students	17,216	17,131	16,295	11,000	17,211	-0.03%					Children		\$3.00
Agency	0	0	4,376	3,299	1,716						Agency/MTM		\$9.00
Adults	32,620	36,690	34,422	28,871	31,191	-4.38%					Regular		\$4.00
Children Accompy	703	959	775	850	1,560	121.91%				Chile	dren accompy		\$2.00
Corner Service	7,991	9,408	9,276	2,888	5,698	-28.69%				C	Corner Service		\$2.25
Out of Town	470	614	228	439	2,581	449.21%					Out of Town		\$8.50
TOTALS	98,517	104,580	101,159	77,142	93,788	-4.80%							
2017 monthly	8,796	8,065	9,403	8,719	8,900	7,009	6,483	6,708	8,047	8,881	8,582	8,924	98,517
018 monthly	9,436	8,620	9,411	9,050	9,219	7,497	7,066	6,956	8,798	10,064	9,502	8,961	104,580
019 monthly	9,215	8,992	9,308	9,301	9,138	6,479	6,416	7,020	8,509	9,103	9,056	8,622	101,159
020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
Calls	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	2,643	2,559	2,813	2,693	2,709	2,247	2,884	3,133					21,681
Children	1,725	1,810	2,004	1,912	1,942	1,118	804	659					11,974
Agency	213	180	216	247	245	249	285	312					1,947
tegular	3,077	3,107	3,102	2,741	2,496	2,311	2,241	2,142					21,217
Children accompany	76	48	46	42	54	48	31	31					376
Corner Service	544	608	597	619	628	162	1	1					3,160
Out of Town	67	96	92	58	62	58	54	62					549
arcel (temp svc)	0	0	0	0	0	0	0	0					0
	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	0	0	0	0	60,904
Diff. 2022 over 2021	952	666	(160)	(663)	(319)	(817)	(480)	(177)	(7,813)	(8,255)	(7,699)	(8,126)	(32,891)
% chg 2021 to 2022	12.9%	8.6%	-1.8%	-7.4%	-3.8%	-11.7%	-7.1%	-2.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Fares													
	\$7,268.25	\$7,037.25	\$7,735.75	\$7,405.75	\$7,449.75	\$6,179.25	\$7,931.00	\$8,615.75	\$0.00	\$0.00	\$0.00	\$0.00	\$59,622.75
/Н	\$7,268.25 \$5,175.00	\$7,037.25 \$5,430.00	\$7,735.75 \$6,012.00	\$7,405.75 \$5,736.00	\$7,449.75 \$5,826.00	\$6,179.25 \$3,354.00	\$7,931.00 \$2,412.00	\$8,615.75 \$1,977.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,622.75 \$35,922.00
/H hildren <12											-		
/H hildren <12 gency @ \$2.50	\$5,175.00	\$5,430.00	\$6,012.00	\$5,736.00	\$5,826.00	\$3,354.00	\$2,412.00	\$1,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,922.00
/H Children <12 Agency @ \$2.50 Regular	\$5,175.00 \$1,917.00	\$5,430.00 \$1,620.00	\$6,012.00 \$1,944.00	\$5,736.00 \$2,223.00	\$5,826.00 \$2,205.00	\$3,354.00 \$2,241.00	\$2,412.00 \$2,565.00	\$1,977.00 \$2,808.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,922.00 \$17,523.00
/H children <12 sgency @ \$2.50 segular children accompy	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00	\$5,430.00 \$1,620.00 \$12,428.00	\$6,012.00 \$1,944.00 \$12,408.00	\$5,736.00 \$2,223.00 \$10,964.00	\$5,826.00 \$2,205.00 \$9,984.00	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25	\$1,977.00 \$2,808.00 \$8,568.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00
c/H Children <12 Agency @ \$2.50 Regular Children accompy Corner Service	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00
/H hildren <12 gency @ \$2.50 egular children accompy forner Service out of Town	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00
E/H Children <12 Agency @ \$2.50 Regular Children accompy Corner Service Out of Town Parcel (temp svc)	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81
Fares E/H Children <12 Agency @ \$2.50 Regular Children accompy Corner Service Out of Town Parcel (temp svc) Calculated Rev	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00
C/H Children <12 Agency @ \$2.50 Regular Children accompy Corner Service Out of Town Parcel (temp svc) Calculated Rev	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00
E/H Children <12 Agency @ \$2.50 Regular Children accompy Corner Service Out of Town Parcel (temp svc) Calculated Rev Reported Revenue	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75
/H hildren <12 ligency @ \$2.50 ligency @ \$2.50 ligency @ segular hildren accompy ligence but of Town ligence ligence but of Town ligence ligen	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20
/H hildren <12 gency @ \$2.50 egular hildren accompy orner Service but of Town arcel (temp svc) alculated Rev eported Revenue ifference 017 Driver Hours 018 Driver Hours	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92 2575.51 2738.53	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28 2329 2385.33	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19
/H hildren <12 gency @ \$2.50 egular hildren accompy orner Service ut of Town arcel (temp svc) alculated Rev eported Revenue ifference 017 Driver Hours	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19
/H hildren <12 gency @ \$2.50 egular children accompy forner Service out of Town arcel (temp svc) falculated Rev deported Revenue ofference 017 Driver Hours 018 Driver Hours	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42 2347.2 2433.85	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92 2575.51 2738.53	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28 2329 2385.33	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19
/H hildren <12 gency @ \$2.50 egular children accompy forner Service Out of Town arcel (temp svc) calculated Rev deported Revenue 017 Driver Hours 018 Driver Hours 019 Driver Hours	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11 2389.44 2644.83 2767.25	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42 2347.2 2433.85 2560.75	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39 2401.58 2609.45 2677.25	\$5,826.00 \$2,205.00 \$9,984.00 \$108.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92 2575.51 2738.53 2563.75	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28 2329 2385.33 2277	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64 2464.81 2449.49 2407	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2479.02 2491.58 2544.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2528.91 2742.43 2767.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2554.87 2641.20	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19 29,900.00 27,891.23
/H hildren <12 ligency @ \$2.50 ligency & \$2.50	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11 2389.44 2644.83 2767.25 2851.25	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42 2347.2 2433.85 2560.75 2566.68	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75 2584.02 2715.70 2758.4 2414.4	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39 2401.58 2609.45 2677.25 1846.3	\$5,826.00 \$2,205.00 \$9,984.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92 2575.51 2738.53 2563.75 1968.3	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53 2434.58 2497.20 2224.25 2191.53	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28 2329 2385.33 2277 2251.95	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64 2464.81 2449.49 2407 2215.3	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2479.02 2491.58 2544.75 2123.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2528.91 2742.43 2767.25 2507.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2509.6 2709.60 2687.25 2302.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2554.87 2641.20 1665.1 2652.12	\$35,922.00 \$17,523.00 \$84,868.00 \$7,52.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19 29,900.00
c/H Children <12 Agency @ \$2.50 Begular Children accompy Corner Service Out of Town Parcel (temp svc) Calculated Rev	\$5,175.00 \$1,917.00 \$12,308.00 \$152.00 \$1,224.00 \$571.39 \$0.00 \$28,615.64 \$30,038.75 \$1,423.11 2389.44 2644.83 2767.25 2851.25 2507.37	\$5,430.00 \$1,620.00 \$12,428.00 \$96.00 \$1,368.00 \$817.42 \$0.00 \$28,796.67 \$28,730.25 -\$66.42 2347.2 2433.85 2560.75 2566.68 2445.5	\$6,012.00 \$1,944.00 \$12,408.00 \$92.00 \$1,343.25 \$782.00 \$0.00 \$30,317.00 \$34,977.75 \$4,660.75 2584.02 2715.70 2758.4 2414.4 2714.6	\$5,736.00 \$2,223.00 \$10,964.00 \$84.00 \$1,392.75 \$495.36 \$0.00 \$28,300.86 \$29,841.25 \$1,540.39 2401.58 2609.45 2677.25 1846.3 2601.4	\$5,826.00 \$2,205.00 \$9,984.00 \$1,413.00 \$529.83 \$0.00 \$27,515.58 \$27,622.50 \$106.92 2575.51 2738.53 2563.75 1968.3 2505.77	\$3,354.00 \$2,241.00 \$9,244.00 \$96.00 \$364.50 \$489.22 \$0.00 \$21,967.97 \$22,694.50 \$726.53 2434.58 2497.20 2224.25 2191.53 2212.33	\$2,412.00 \$2,565.00 \$8,964.00 \$62.00 \$2.25 \$455.22 \$0.00 \$22,391.47 \$24,685.75 \$2,294.28 2329 2385.33 2277 2251.95 2134.92	\$1,977.00 \$2,808.00 \$8,568.00 \$62.00 \$2.25 \$529.36 \$0.00 \$22,562.36 \$25,895.00 \$3,332.64 2464.81 2449.49 2407 2215.3 2107.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2479.02 2491.58 2544.75 2123.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2528.91 2742.43 2767.25 2507.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2509.6 2709.60 2687.25 2302.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2554.87 2641.20 1665.1 2652.12	\$35,922.00 \$17,523.00 \$84,868.00 \$752.00 \$7,110.00 \$4,669.81 \$0.00 \$0.00 \$224,485.75 \$14,018.20 29,598.54 31,059.19 29,900.00 27,891.23 28,727.35