

GENERAL INFORMATION		
Project Name:	Annual Street and Utility Project	
Client Name:	City of Watertown	
Date:	7/21/23	



DISCIPLINE SUMMARY				
Discipline	Total Hours	Total Labor	Total Expenses	Total Cost
2024 Reconstruction Project	494	\$61,272	\$260	\$61,532
2025 Reconstruction Project (WisDOT)	1385	\$164,913	\$2,415	\$167,328
2026 Reconstruction Project	491	\$60,776	\$130	\$60,906
Total Fee	2370	\$286,961	\$2,805	\$289,766
				100%

DESIGN PHASE SUMMARY				
Design Phase	Total Hours	Total Labor	Total Expenses	Total Cost
Project Setup / Kickoff	488	\$66,345	\$455	\$66,800
Preliminary Design (60%)	1097	\$125,445	\$2,350	\$127,795
Preliminary Final Design (90%)	565	\$66,525	\$0	\$66,525
Construction Documents	205	\$26,774	\$0	\$26,774
Bidding and Negotiation	16	\$1,872	\$0	\$1,872
Construction Administration	0	\$0	\$0	\$0
Total Fee	2370	\$286,961	\$2,805	\$289,766
				100%

*GRAEF will provide proper fee separation, for each project, based on survey, soil borings, storm sewer, street, water main, and meetings once selected for this project.

Key GRAEF Team Rates	
Classification	Rate/hr
Paulos	\$213
Komorowski	\$159
Meyer	\$135
Hansel	\$120
Schaser	\$96
Slovik	\$87
McGillivuddy	\$129
Barrett	\$102
Redding	\$96
Diesch	\$117
Motl	\$138
Schowalter	\$180