

PAYROLL SUMMARIES

For the Period of: 8/6/2025 8/19/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	53 2	4,087.00	465.00	26,667.56	151,595.10	183,000.00	179,790.56
Fire	30 1	3,217.50	362.50	16,351.83	181,131.32	170,000.00	109,669.21
Municipal Court	1 1	100.00	-	-	-	-	3,421.91
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 4	290.50	-	-	-	-	10,178.49
Attorney	1 1	140.00	-	-	-	-	3,618.60
Finance	6 -	480.00	-	-	1,492.68	1,500.00	15,541.60
Media	2 2	185.50	-	-	-	-	4,989.15
Administration	3 2	282.00	-	-	-	-	9,837.00
Engineering	5 5	678.00	-	-	-	-	12,649.16
Health	9 3	825.00	-	-	-	3,000.00	28,102.67
Library	8 14	1,078.00	-	-	31.07	-	25,505.76
Municipal Building	1 -	80.00	-	-	416.94	1,546.00	1,933.60
Solid Waste	7 -	540.00	-	-	922.92	3,000.00	13,789.03
Street	24 1	1,951.00	2.00	114.12	10,390.35	35,500.00	62,734.89
Park	9 4	866.25	24.50	930.51	3,297.92	11,500.00	21,955.31
Forestry	2 -	160.00	-	-	-	-	6,068.02
Park/Rec Admin	6 1	510.00	-	-	65.58	520.00	15,658.21
Recreation and Pools	- 56	1,493.00	13.75	343.69	3,058.00	3,038.00	20,515.44
Wastewater	11 -	880.00	12.25	584.55	11,069.86	19,000.00	28,265.85
Water Dept.	11 -	880.00	22.25	907.95	4,854.06	47,000.00	30,948.75
Crossing Guards	- -	-	-	-	-	-	-
Police Reserve	- 9	264.50	-	-	-	-	4,077.95
Alderpersons (2nd PR)	- 9	9.00	-	-	-	-	4,848.48
TOTALS	193 FT 115 PT	19,077.25	902.25	45,900.21	368,325.80	478,604.00	617,662.53