

## 2/16/2024 SMFA and Turn Movements Meeting Notes

### SMFA Notes

- The City plans to replace laterals for sanitary and watermain. State said we will need to check and see if lateral replacement will go outside proposed Roadway TLE limits
  - It was communicated to the city that they would be responsible to pay for any additional TLE outside the amount required for the roadway work if required specifically for utility work.
- The City said that buildings may want to improve their laterals for sanitary, so estimate could increase for the sanitary.
- State will be paying for 3' terrace and curb ramp upgrade areas. The City will be responsible for the remainder of the sidewalk and terrace outside of WisDOT's 3'.
- State pays for standard light pole assembly (30')
  - It was communicated that the City would be responsible for the pedestrian poles (12') and the upgrades to the standard poles (30').
- State pays for standard signal
  - It was communicated that the City would be responsible for the powder coating on the signals.

### LIGHTING

- Steve informed the City that he used the City provided prices and marked them up 35% for contractor's mobilization, profit, and labor if they get them from the contractor.
  - It was mentioned that the City could procure the poles and provide them to the contractor to reduce the cost
    - This did not seem like a viable option as there are a lot of poles and limited space.
  - The state informed the City that if they were to acquire the poles that they would need to keep in mind the lead time that it takes to acquire the poles and would need to order with enough time as to not delay the contractor.
- City asked if we accounted for inflation
  - WisDOT tries to account for inflation in our estimates

- Task force takes historic downtown seriously.
- City thought \$200,000 for kiosk, trees, arch, etc. is too low. City decided to use \$500,000 instead as a place holder for all these items.
  - The city will provide Steve with their estimated costs to update SMFA numbers
  - City may want to pursue sponsorship, fund raisers.
  - City may eliminate some of these items as the project progresses.
- It was asked if the City can confirm that the scope of building face to building face reconstruction will not change.
  - The City said they are comfortable with the scope and do not anticipate changing.

## Turning Movements

- State discussed the truck turning movements and why the elimination or adjustments of some of the bump outs had to be made.
  - State had to run turning movements for certain design vehicles based on classifications of the two roadways at the intersection.
  - The degree of encroachment into other lanes of traffic was also determined based on roadway classifications.
  - State said they would share the pdf's and the AutoCAD dwg files with the city so their information can be updated.
  - State said that a few of the intersections bump outs were reduced to 1' to 2' and the City may want to consider eliminating them as well as there would not be much of a benefit.
    - State to provide markup identifying these locations to the City.
    - City will review and make decision if these should be eliminated as well.
- Handicap parking spot by the kiosk or mid block bump out?
  - City has yet to make final decision on if they would like the Handicap stall included in the project.

## Important Dates:

- 6/1/2024 - City needs final decision on bump-outs, kiosk, arch, etc.
- 4/1/2025 - City must have preliminary water and sewer plans and estimate
- 10/01/2025 - City submittal of final water and sewer plans, specs, estimates

## Project Schedule (All dates are approximate and subject to change)

- *Final Scope Certification (proposed LC11)* 3/15/2024
- *Final Resourcing/Start Final Design (LC12)* 3/15/2024
- *Draft TPP Submittal Date* 6/1/2025
- *City 60% Sewer and Water Plans* 4/1/2025
- *60% Review Meeting* 5/1/2025
- *Design Study Report (LC15)* 6/1/2025
- *City 90% Sewer and Water Plans* 10/1/2025
- *Plat Complete/Real Estate Start* 1/1/2026
- *DT1078 Plan Submittal* 12/1/2025
- *Real Estate Complete/Utility Relocation Begin* 11/1/2027
- *PS&E* 11/1/2027
- *Project Let (Programmed)* 2/8/2028
- *Project Award (based on Programmed)* 3/1/2028