

PAYROLL SUMMARIES

For the Period of: 10/5/2022 10/18/2022

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46 -	3,635.00	119.00	5,808.72	96,945.88	84,000.00	121,041.96
Police Dispatch	9 2	766.00	73.50	2,711.59	41,047.74	37,000.00	21,937.74
Fire	25 1	2,724.50	218.50	7,902.56	153,047.59	92,000.00	75,735.42
Municipal Court	1 1	100.00	-	-	-	-	2,948.88
Mayor	1 -	80.00	-	-	-	-	2,692.28
Bldg. Inspection	2 3	187.75	-	-	222.01	1,000.00	4,730.82
Attorney	2 1	220.00	-	-	-	-	6,186.92
Finance	6 -	480.00	-	-	2,010.52	1,500.00	11,773.24
Watertown TV	2 2	190.00	-	-	-	-	4,479.00
Administration	1 1	120.00	-	-	-	-	2,786.70
Engineering	4 2	403.25	-	-	-	-	8,284.81
Health	9 4	830.75	-	-	183.30	12,000.00	24,961.34
Library	8 17	1,134.75	-	-	550.25	-	22,544.59
Municipal Building	1 -	80.00	0.75	22.48	1,287.91	1,000.00	1,620.88
Senior Center	3 1	278.00	-	-	394.60	400.00	5,899.20
Solid Waste	7 -	560.00	8.50	295.10	2,564.08	2,700.00	14,539.94
Street	23 -	1,840.00	12.50	472.42	20,224.33	45,900.00	51,272.33
Park	8 -	640.00	6.75	228.42	8,045.47	18,000.00	15,488.42
Forestry	2 -	160.00	-	-	-	-	4,236.00
Park/Rec Admin	1 -	80.00	-	-	-	-	3,012.80
Recreation and Pools	- 36	267.75	-	-	2,849.94	500.00	4,410.78
Wastewater	11 -	880.00	6.75	222.39	6,663.04	18,000.00	24,914.67
Water Dept.	11 -	880.00	10.00	385.47	10,824.12	36,697.00	27,627.49
Crossing Guards	- 8	131.00	-	-	-	-	1,473.75
Police Auxiliary	- 4	20.00	-	-	-	-	315.20
Alderspersons (2nd PR)	- 9	9.00	-	-	-	-	4,062.15
TOTALS	183 FT 92 PT	16,697.75	456.25	18,049.15	347,625.77	350,697.00	468,977.31