

**RESOLUTION TO
AUTHORIZE BUDGET AMENDMENT TO TRANSFER \$7,000
FROM CONTINGENT ACCOUNT TO MARKING PAINT ACCOUNT
(\$6,000) AND SUPPLIES & EXPENSE ACCOUNT (\$1,000) FOR
PAVEMENT MARKING AND SIGNAGE ON WELSH ROAD**

**SPONSOR: MAYOR MCFARLAND, CHAIR
FROM: FINANCE COMMITTEE**

WHEREAS, Welsh Road is in need of pavement marking and signage installation for public safety purposes at its intersection with the State Trunk Highway (STH) 26 Bypass Overpass; and,

WHEREAS, pavement marking and signage installation on Welsh Road was not included in the City of Watertown 2022 Budget; and,

WHEREAS, the City's 2022 pavement marking contractor, Century Fence, Inc., has provided a quote to complete pavement marking at the above location in the amount of \$6,000; and,

WHEREAS, 2022 signage improvements are estimated not to exceed \$1,000; and,

WHEREAS, a budget amendment is needed to balance the expenditure; and,

WHEREAS, Engineering staff has presented this need to the Finance Committee and they approve the budget amendment.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the 2022 City of Watertown General Fund Budget be amended as detailed below:

| | Amount | | Acct # | Acct Description |
|--------------|------------|-------------|-------------|--------------------|
| From: | \$7,000.00 | | 01-51-81-56 | Contingent Account |
| Total FR: | | \$7,000.00 | | |
| | | | | |
| To: | \$6,000.00 | | 01-54-41-19 | Marking Paint |
| To: | \$1,000.00 | | 01-54-41-18 | Supplies & Expense |
| Total TO: | | \$ 7,000.00 | | |
| | | | | |

BE IT FURTHER RESOLVED: that the proper City Officials be and are hereby authorized to enter into the contract between the City and Century Fence, Inc. to complete the pavement markings on Welsh Road at its intersection with STH 26 Bypass Overpass and install signage in this location in 2022. A copy of the contract is attached to this Resolution as Exhibit A.

| | YES | NO |
|-----------------|-----|----|
| DAVIS | | |
| LAMPE | | |
| RUETTEN | | |
| BARTZ | | |
| LICHT | | |
| SMITH | | |
| SCHMID | | |
| WETZEL | | |
| ROMLEIN | | |
| MAYOR MCFARLAND | | |
| TOTAL | | |

ADOPTED November 1, 2022

CITY CLERK

APPROVED November 1, 2022

MAYOR