

MEMO

TO: Mayor McFarland and Committee Members
FROM: Andrew Beyer, P.E.
DATE: August 8, 2024
RE: Finance Committee Agenda Narrative for August 12, 2024

Agenda Item:

Update, no action required: Grant submittal results overview

BACKGROUND

The Public Works Department – Engineering Division has submitted several grants for infrastructure improvements. Below is a summary of successful grant project submittals that resulted in partial project funding. In total, \$5,400,102 in infrastructure planning and construction project grant dollars have been awarded to the City of Watertown since 2022.

Awarded Grant	Project	Grant Period	Award
Urban Nonpoint Source Storm Water Planning	Storm Water Planning Updates	2022-2023	\$70,000
Urban Nonpoint Source Storm Water Construction	2023 Street Project Catch Basins	2023-2024	\$49,785
Urban Nonpoint Source Storm Water Construction	Yard Waste Site Biofilter	2023-2024	\$150,000
Transportation Alternatives Program	Tivoli Island Historic Bridge Study	2023-2027	\$25,600
Transportation Alternatives Program	City-wide Bike & Pedestrian Network Plan	2023-2027	\$80,000
Transportation Alternatives Program	S. Church Street Shared-use Path Construction	2024-2028	\$1,213,256
Highway Safety Improvement Program	Welsh Road Safety Improvements	2023-2024	\$171,643
Local Bridge Program	Cady Street Rehab	2023	\$363,400
Surface Transportation Program (STP) – Urban	Dewey Avenue Reconstruction	2023-2026	\$1,425,760
STP-Local	Western Avenue Reconstruction	2023-2025	\$500,000
BIL – STP-Urban	N. Fourth Street Resurfacing	2023	\$426,882
STP-Urban	Labaree Street Reconstruction	2025-2029	\$923,776