

WATERTOWN PAYROLL SUMMARY

For the Period of: 6/24/2026 7/7/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	5	360	12,301	134,395	281,917	-	-	-	-
Alderpersons (2nd PR)	-	-	0	-	29,278	59,303	-	-	-	-
Attorney	2	1	220	8,551	114,581	222,321	-	-	-	-
Bldg. Inspection	3	3	303	11,014	144,126	286,891	-	-	-	-
Crossing Guards	-	-	0	-	12,888	28,000	-	-	-	-
Engineering	5	3	612	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	223,560	469,248	5	210	1,625	3,000
Fire	31	1	3381	101,160	1,403,922	2,564,329	117	8,787	126,629	247,000
Forestry	1	-	80	2,328	37,995	134,680	-	-	-	-
Health	9	3	822	29,855	399,087	809,474	-	-	-	2,250
Library	6	16	1004	29,617	354,023	500,677	-	-	-	-
Mayor	1	-	80	3,719	51,388	94,488	-	-	-	-
Media	2	3	193	5,574	73,719	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	17,132	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,490	46,160	89,258	-	-	-	-
Park	10	3	908	22,833	252,267	458,087	14	565	4,791	11,960
Park/Rec Admin	5	1	440	14,184	175,037	422,408	-	-	535	540
Police	55	1	4339	170,251	2,281,275	4,213,498	276	14,758	109,639	236,600
Police Reserve	-	7	64	890	3,106	15,000	-	-	-	-
Recreation and Pools	-	65	2072	28,990	87,041	187,341	5	124	713	4,500
Solid Waste	8	-	640	20,449	242,178	526,359	2	71	1,314	3,000
Street / Storm Water	24	1	1945	62,118	860,285	1,604,333	8	364	13,708	35,500
Wastewater	10	3	989	28,711	376,354	779,039	37	1,865	20,180	18,000
Water Dept.	11	-	880	33,402	438,062	839,515	18	810	9,274	23,500
TOTALS	193 FT	117 PT	19990	\$620,391	\$7,757,859	\$14,928,305	482	\$27,555	\$288,557	\$587,350